

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-May-2022 To 31-May-2022 (Provisional)

		BILLING REPORT																	Adjustment										Summary							
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand				Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.																								
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33		
8	Temporary Supply			1.088749	35.44	13734	42.98	14274	5.79	6.20	0.72	4.58	0.01	0.75	0.42	0.30	0.28	0.00	456	0.03	0.01	0.00	0.01	0.00	-0.00	0.00	0.00	0.01	5.80	6.10	7.11	10.51	12.24			
8.1	Connections including Group Housing Societies			1.058138			19.89	11255	2.78	3.01	0.15	1.31	0.00	0.21	0.12	0.08	0.08	0.00	392	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	1.67	1.95	6.00	7.01			
8.2	threshers during the threshing season			1.20287			23.09	3019	3.01	3.19	0.57	3.27	0.01	0.54	0.31	0.22	0.20	0.00	64	0.03	0.01	0.00	0.00	0.00	-0.01	0.00	0.00	0.01	3.02	4.43	5.15	14.68	17.06			
8.3	connections including construction projects																																			
9	Supply for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.090675	24.53	929	0.05	878	2.61	2.70	0.00	1.18	0.00	0.13	0.09	0.06	0.07	-0.00	9	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.03	2.63	1.33	1.56	5.04	5.92	1.57		
9.1	Supply at LT	Rs. 4.50/kWh		1.090792	10.36	926	0.05	877	2.57	2.66	0.00	1.16	0.00	0.13	0.09	0.06	0.07	-0.00	9	0.00	0.01		0.00	0.00	0.00	0.00	0.00	0.03	2.60	1.31	1.54	5.04	5.92			
9.1.1	Peak Hours (ToD)											0.49																								
9.1.2	Off-Peak Hours (ToD)											0.32																								
9.2	Supply at HT	Rs. 4.00/kVAh		0.9882	14.16	3	0.00	1	0.04	0.04	0.00	0.02	0.00	0.00	0.00	0.00	0.00										0.04	0.02	0.02	5.12	6.00					
9.2.1	Peak Hours (ToD)											0.03																								
9.2.2	Off-Peak Hours (ToD)											0.00																								
	Enforcement -E-Vehicle (See Note 3)								0.01		0.00	0.01	0.00	0.00	0.00	0.00	0.00											0.01	0.01	0.02	10.08	11.84	0.02			
10	Own Consumption(See Note 4)			1.043903	18.42	388	15.58	328	1.12	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.14	0.00	0.00	0.00	0.00	0.00	0.00		
11	Staff			1.059746	9.13	3357	9.31	3422	1.84	1.97	0.05	0.51	0.00	0.09	0.04	0.03	0.03	0.00	25	0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	1.84	0.65	0.76	3.51	4.11	0.50			
12	MISUSE			0.741283			1.32	254	0.10	0.11	0.04	0.14	0.00	0.03	0.01	0.01	0.01	-0.00	25	0.04	0.05	0.00	0.01	0.01	0.00	0.00	0.00	0.10	0.30	0.35	29.86	34.54				
13	Other Adjustments (See Note 5)																															7.73	9.01			
14	Collection where Rate Category not found																																	0.01		
15	(-)Open Access Charges											1.83					0.07																	1.83	1.90	
	Grand Total			1.068269	6251.29	1902491	6529.44	1925255	1005.85		96.51	589.69	0.59	90.37	55.23	38.77	35.24	-77.49	9674	0.04	2.53	0.00	0.30	0.21	0.15	0.12	-0.36	3.59	1009.43	780.03	909.75	7.73	9.01	784.28		

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-May-2022

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category