

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Jan-2022 To 31-Jan-2022 (Provisional)

BILLING REPORT																														Adjustment										Summary					
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸											
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+20+21	30=11+12+13+14+15+16+17+20+21	31=29/28	32=30/28	33													
1	Domestic			1.046485	3291.50	1582184	2978.88	1440258	253.93	16.09	92.96	0.00	11.10	8.72	7.62	5.46	-69.34	2164337	-0.01	0.25	0.00	-19.39	0.02	0.02	-0.87	-3.64	0.66	254.60	101.00	121.97	3.97	4.79	123.56												
1.1	Domestic			1.046488	3279.31	1582163	2967.44	1440241	252.50	15.92	92.33	0.00	11.02	8.66	7.57	5.42	-69.34	2164293	-0.01	0.25	0.00	-19.36	0.02	0.02	-0.87	-3.64	0.66	253.16	100.16	120.98	3.96	4.78													
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.048663	1695.06	1271496	1543.37	1163024	155.50	3.21	50.32	0.00	5.45	4.28	3.74	2.96	-53.23	1760488	-0.00	0.10	0.00	-11.07	0.01	0.01	-0.49	-2.98	0.35	155.86	48.02	58.53	3.08	3.76													
	0-200 Units		Rs. 3.00/kWh	1.052819			1161.89	922649	83.42	2.43	24.82	0.00	2.78	2.18	1.90	1.46	-35.47	1759923	-0.00	0.02	0.00	-11.08	0.00	0.00	-0.50	-2.91	0.10	83.53	18.97	24.03	2.27	2.88													
	201-400 Units		Rs. 4.50/kWh	1.032996			342.45	215954	58.99	0.71	19.75	0.00	2.08	1.64	1.43	1.16	-17.73	477	0.00	0.07	0.00	0.01	0.01	0.00	0.00	-0.06	0.22	59.21	22.62	26.87	3.82	4.54													
	401-800 Units		Rs. 6.50/kWh	1.030051			37.31	23275	11.86	0.08	5.06	0.00	0.52	0.41	0.36	0.30	-0.03	80	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.04	11.90	5.67	6.74	4.76	5.66													
	801-1200 Units		Rs. 7.00/kWh	1.03402			1.47	964	0.93	0.00	0.50	0.00	0.05	0.04	0.04	0.03	0.00	7	0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	0.93	0.55	0.66	5.95	7.07														
	>1200 Units		Rs. 8.00/kWh	1.025663			0.26	182	0.30	0.00	0.19	0.00	0.02	0.02	0.01	0.01	0.00	1	0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	-0.01	0.29	0.21	0.24	6.99	8.32														
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.039624	720.04	209544	643.88	187397	53.24	3.34	20.06	0.00	2.38	1.87	1.64	1.18	-11.47	282079	-0.00	0.06	0.00	-4.58	0.00	0.00	-0.21	-0.48	0.16	53.40	21.26	25.75	3.98	4.82													
	0-200 Units		Rs. 3.00/kWh	1.054103			214.66	64100	7.25	1.12	2.15	0.00	0.33	0.26	0.23	0.13	-4.11	281811	-0.00	-0.01	0.00	-4.58	-0.00	-0.00	-0.21	-0.46	-0.01	7.24	-0.98	-0.58	-1.35	-0.80													
	201-400 Units		Rs. 4.50/kWh	1.033069			301.67	89112	26.62	1.56	9.17	0.00	1.09	0.86	0.75	0.54	-7.32	164	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.02	0.06	26.68	11.84	14.00	4.44	5.25													
	401-800 Units		Rs. 6.50/kWh	1.029294			117.26	31597	16.65	0.60	7.22	0.00	0.79	0.63	0.55	0.42	-0.04	91	-0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.10	16.75	8.66	10.27	5.17	6.13														
	801-1200 Units		Rs. 7.00/kWh	1.031911			8.67	2198	2.10	0.04	1.13	0.00	0.12	0.09	0.08	0.07	0.00	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.11	1.30	1.54	6.16	7.31														
	>1200 Units		Rs. 8.00/kWh	1.037671			1.60	390	0.62	0.01	0.39	0.00	0.04	0.03	0.03	0.02	0.00	4	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.62	0.44	0.52	7.01	8.33														
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.033157	758.31	98207	677.32	86909	35.81	6.95	16.33	0.00	2.36	1.86	1.63	0.96	-4.52	119791	-0.01	0.06	0.00	-3.35	0.00	0.00	-0.15	-0.18	0.13	35.95	22.35	26.65	6.22	7.41													
	0-200 Units		Rs. 3.00/kWh	1.04676			196.86	26103	2.40	2.03	0.71	0.00	0.28	0.22	0.19	0.04	-2.55	119647	-0.01	-0.00	0.00	-3.36	-0.00	-0.00	-0.15	-0.18	0.00	2.41	-0.34	-0.05	-1.43	-0.19													
	201-400 Units		Rs. 4.50/kWh	1.031176			187.41	25441	7.86	1.93	2.74	0.00	0.47	0.37	0.33	0.16	-1.96	51	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	7.88	5.15	6.02	6.54	7.63														
	401-800 Units		Rs. 6.50/kWh	1.025695			211.10	26577	15.20	2.16	6.86	0.00	0.92	0.72	0.63	0.40	-0.01	65	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.05	15.25	9.97	11.73	6.53	7.69														
	801-1200 Units		Rs. 7.00/kWh	1.022432			55.98	6233	6.07	0.57	3.29	0.00	0.39	0.31	0.27	0.19	0.00	16	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	6.10	4.27	5.05	7.00	8.27														
	>1200 Units		Rs. 8.00/kWh	1.017707			25.97	2555	4.28	0.26	2.72	0.00	0.30	0.24	0.21	0.16	0.00	12	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02	4.30	3.30	3.91	7.67	9.08														
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.020079	38.86	2107	39.01	2114	2.47	0.79	1.52	0.00	0.23	0.19	0.16	0.09	-0.11	1201	0.00	0.01	0.00	-0.06	0.00	0.00	-0.00	-0.00	0.01	2.48	2.49	2.92	10.04	11.79													
	0-200 Units		Rs. 3.00/kWh	1.135427			4.69	250	0.02	0.10	0.00	0.00	0.01	0.01	0.01	0.00	-0.10	1197	0.00	-0.00	0.00	-0.07	-0.00	-0.00	-0.00	-0.00	0.02	0.05	0.06	30.95	38.82														
	201-400 Units		Rs. 4.50/kWh	1.00106			3.29	183	0.06	0.07	0.02	0.00	0.01	0.01	0.01	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.09	0.11	16.73	19.21														
	401-800 Units		Rs. 6.50/kWh	1.008537			8.47	478	0.29	0.17	0.14	0.00	0.03	0.02	0.02	0.01	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.34	0.40	11.50	13.33														
	801-1200 Units		Rs. 7.00/kWh	1.004761			7.27	408	0.40	0.15	0.22	0.00	0.04	0.03	0.03	0.01	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	0.47	9.99	11.67															
	>1200 Units		Rs. 8.00/kWh	1.002986			15.30	795	1.70	0.31	1.14	0.00	0.15	0.12	0.10	0.07	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.70	1.60	1.88	9.38	11.04														
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.011857	67.04	809	63.86	797	5.47	1.63	4.10	0.00	0.59	0.46	0.40	0.23	-0.02	734	0.00	0.01	0.00	-0.29	0.00	0.00	-0.01	-0.00	0.01	5.47	6.04	7.12	11.04	13.01													
	0-200 Units		Rs. 3.00/kWh	1.021336			6.05	105	0.00	0.16	0.00	0.00	0.02	0.01	0.01	0.00	-0.02	729	0.00	0.01	0.00	-0.29	-0.00	-0.00	-0.01	-0.00	0.00	-0.11	-0.10	-270.67	-247.10														
	201-400 Units		Rs. 4.50/kWh	1.000004			1.13	23	0.01	0.03	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.04	48.45	55.24															
	401-800 Units		Rs. 6.50/kWh	1.010972			1.83	50	0.03	0.05	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.08	21.97	25.24															
	801-1200 Units		Rs. 7.00/kWh	1.008484			2.61	69	0.07	0.07	0.04	0.00	0.01	0.01	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.13	16.36	18.90															
	>1200 Units		Rs. 8.00/kWh	1.011046			52.25	550	5.36	1.33	4.05	0.00	0.55	0.43	0.38	0.23	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	5.36	5.94	6.97	11.07	13.01														
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	0.748088	12.19	21	11.44	17	1.44	0.17	0.62	0.00	0.08	0.06	0.06	0.04	0.00	44	0.00	0.00	0.00	-0.03	0.00	0.00	-0.00	0.00	0.00	1.44	0.84	0.99	5.85	6.93													
	Enforcement -Domestic (See Note 3)								0.78		0.13	0.46	0.00	0.05	0.05	0.03	0.0																												

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Jan-2022 To 31-Jan-2022 (Provisional)

S. No	Category	BILLING REPORT																Adjustment										Summary								
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+20+21+22	31=29/28	32=30/28	33			
9.1.1	Peak Hours (ToD)									0.43																										
9.1.2	Off-Peak Hours (ToD)									0.26																										
9.2	Supply at HT		Rs. 4.00/KVAh	1	2.43	2	0.00	1	0.00	0.01		0.00		0.00	0.00	0.00												0.00	0.00	0.00	12.53	14.91				
9.2.1	Peak Hours (ToD)									0.00																										
9.2.2	Off-Peak Hours (ToD)									0.00																										
	Enforcement -E-Vehicle (See Note 3)								0.01		-0.00	0.01		0.00	0.00	0.00	0.00											0.01	0.01	0.01	10.07	11.97	0.01			
10	Own Consumption(See Note 4)			1.060006	18.35	385	17.58	351	0.77	0.81																		0.77								
11	Staff			1.040333	9.21	3381	7.84	2922	0.82	0.88	0.04	0.12		0.02	0.01	0.01	0.01	-0.00	4864	0.00	0.00		-0.06	0.00	0.00	-0.00	-0.00	0.00	0.82	0.12	0.15	1.44	1.79	0.16		
12	MISUSE			1.12357			1.33	211	0.13	0.15	0.09	0.21	0.00	0.03	0.02	0.02	0.01	0.00	54	-0.01	-0.02		-0.00	-0.00	-0.00	-0.00	0.00	0.13	0.29	0.34	21.69	25.33				
13	Other Adjustments (See Note 5)																															7.98	9.46			
14	Section where Rate Category not found																																	0.01		
15	(-)Open Access Charges											2.16			0.02	0.02	0.08																	2.16	2.28	
	Grand Total			1.049747	6222.10	1878489	6013.94	1717193	624.84		91.11	383.50	0.00	48.37	38.28	33.44	22.15	-69.87	2513397	-0.05	1.90	0.00	-24.39	0.14	0.10	-1.05	-3.64	2.61	627.45	500.45	593.51	7.98	9.46	571.58		

* Tariff w.e.f. 1-Oct-2021
 ** Excludes unbilled Revenue.
 *** Figures are as on 31-Jan-2022
 Notes:
 1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
 2.Energy Charge include rebate given.
 3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
 4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
 5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.
 6.Other Charges consist of TOD Surcharge / TOD Rebate.
 7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
 8.Collection against temporary connection & misuse category is included in respective tariff category.
 9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category