

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Nov-2022 To 30-Nov-2022 (Provisional)

BILLING REPORT																														Adjustment										Summary																			
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracting demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸																									
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.
		1	2		3	4	5	6	7	8																									9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+20+21+22	30=10+11+12+13+14+15+16+17+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.078189	3491.76	1640308	3530.17	1612765	308.46		20.01	112.31	0.00	25.50	10.59	9.26	7.10	-63.72	216847	-0.01	0.53	-0.00	0.10	0.04	0.04	0.03	-7.85	1.32	309.78	158.44	185.51	5.11	5.99	215.71																									
1.1	Domestic			1.07819	3479.82	1640288	3518.83	1612747	307.00		19.84	111.68	0.00	25.34	10.52	9.21	7.06	-63.72	216847	-0.01	0.53	-0.00	0.10	0.04	0.04	0.03	-7.85	1.32	308.32	157.48	184.38	5.11	5.98																										
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.080653	1763.01	1295508	1707.95	1252588	180.32		3.67	57.63	0.00	11.80	4.90	4.29	3.66	-48.60	194495	-0.00	0.30	-0.00	0.06	0.02	0.02	0.02	-6.79	0.85	181.17	73.46	86.38	4.05	4.77																										
	0-200 Units		Rs. 3.00/kWh	1.081607			1319.47	1008169	107.48		2.84	32.23	0.00	6.75	2.81	2.45	2.05	-34.88	193154	-0.00	0.09	-0.00	0.02	0.01	0.01	0.01	-6.69	0.26	107.74	41.92	49.24	3.89	4.57																										
	201-400 Units		Rs. 4.50/kWh	1.076008			358.40	225773	62.34		0.77	20.78	0.00	4.15	1.72	1.51	1.32	-13.72	1119	0.00	0.15	0.00	0.03	0.01	0.01	0.01	-0.10	0.44	62.78	25.87	30.45	4.12	4.85																										
	401-800 Units		Rs. 6.50/kWh	1.08349			28.72	17747	9.44		0.06	4.03	0.00	0.79	0.33	0.29	0.26	-0.00	211	0.00	0.06	0.00	0.01	0.00	0.00	0.00	-0.00	0.14	9.58	4.95	5.83	5.17	6.09																										
	801-1200 Units		Rs. 7.00/kWh	1.11308			1.12	734	0.76		0.00	0.41	0.00	0.08	0.03	0.03	0.03	0.00	11	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.78	0.50	0.59	6.46	7.62																										
	>1200 Units		Rs. 8.00/kWh	1.161855			0.23	165	0.29		0.00	0.18	0.00	0.04	0.01	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.22	0.26	7.53	8.88																											
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.073112	827.27	240596	851.96	246518	68.57		4.56	25.19	0.00	5.73	2.38	2.08	1.60	-12.03	17916	-0.00	0.15	0.00	0.03	0.01	0.01	0.01	-0.80	0.33	68.91	35.66	41.75	5.18	6.06																										
	0-200 Units		Rs. 3.00/kWh	1.076457			309.27	92879	12.05		1.66	3.61	0.00	1.01	0.42	0.37	0.23	-5.13	17465	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.78	0.01	12.07	6.29	7.31	5.21	6.06																										
	201-400 Units		Rs. 4.50/kWh	1.06987			399.25	116338	35.26		2.13	12.14	0.00	2.75	1.14	1.00	0.77	-6.89	198	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.02	0.09	35.35	17.06	19.97	4.82	5.65																										
	401-800 Units		Rs. 6.50/kWh	1.074633			135.40	35347	19.10		0.73	8.24	0.00	1.73	0.72	0.63	0.52	-0.01	209	0.00	0.07	0.00	0.01	0.01	0.01	0.00	0.00	0.17	19.26	10.78	12.66	5.60	6.57																										
	801-1200 Units		Rs. 7.00/kWh	1.081247			6.76	1654	1.65		0.04	0.89	0.00	0.18	0.07	0.06	0.06	0.00	34	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.00	0.05	1.70	1.13	1.33	6.68	7.86																										
	>1200 Units		Rs. 8.00/kWh	1.07121			1.29	300	0.51		0.01	0.32	0.00	0.06	0.03	0.02	0.02	0.00	10	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.53	0.40	0.48	7.66	9.02																										
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.063368	777.63	101250	846.22	110680	48.31		8.95	21.81	0.00	5.92	2.46	2.15	1.38	-3.06	4314	-0.00	0.07	0.00	0.01	0.01	0.00	0.00	-0.26	0.13	48.45	36.77	42.78	7.59	8.83																										
	0-200 Units		Rs. 3.00/kWh	1.067143			213.31	29036	3.05		2.26	0.91	0.00	0.61	0.25	0.22	0.06	-1.63	4185	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.26	0.00	3.05	3.79	4.32	12.39	14.14																										
	201-400 Units		Rs. 4.50/kWh	1.063523			243.39	33770	10.77		2.58	3.77	0.00	1.22	0.51	0.44	0.24	-1.42	34	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	10.78	7.58	8.77	7.03	8.13																										
	401-800 Units		Rs. 6.50/kWh	1.063399			285.91	36983	21.68		3.03	9.77	0.00	2.46	1.02	0.90	0.62	-0.00	49	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	21.72	15.28	17.82	7.04	8.21																										
	801-1200 Units		Rs. 7.00/kWh	1.056605			72.79	7980	8.03		0.77	4.36	0.00	0.99	0.41	0.36	0.28	0.00	29	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	8.07	6.13	7.18	7.60	8.90																										
	>1200 Units		Rs. 8.00/kWh	1.042058			30.82	2911	4.79		0.32	3.01	0.00	0.64	0.27	0.23	0.19	0.00	17	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.04	4.82	4.00	4.69	8.29	9.73																										
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.013525	38.36	2079	38.82	2103	2.80		0.79	1.77	0.00	0.49	0.20	0.18	0.11	-0.02	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	2.80	3.05	3.54	10.90	12.67																										
	0-200 Units		Rs. 3.00/kWh	0.993908			4.14	224	0.01		0.08	0.00	0.00	0.02	0.01	0.01	0.00	-0.02	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.01	0.10	0.12	72.88	82.23																										
	201-400 Units		Rs. 4.50/kWh	1.034787			2.31	129	0.04		0.05	0.01	0.00	0.01	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.07	0.08	18.18	20.68																											
	401-800 Units		Rs. 6.50/kWh	1.008327			7.30	413	0.25		0.15	0.12	0.00	0.05	0.02	0.02	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.32	0.36	12.54	14.41																										
	801-1200 Units		Rs. 7.00/kWh	1.013035			7.59	417	0.42		0.15	0.23	0.00	0.07	0.03	0.03	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.46	0.53	10.90	12.62																											
	>1200 Units		Rs. 8.00/kWh	1.017877			17.50	920	2.07		0.36	1.40	0.00	0.34	0.14	0.12	0.09	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07	2.10	2.45	10.14	11.83																											
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.011065	73.55	855	73.89	858	7.00		1.86	5.27	0.00	1.40	0.57	0.50	0.31	-0.00	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	7.00	8.53	9.92	12.19	14.17																										
	0-200 Units		Rs. 3.00/kWh	0.987242			5.12	84	0.00		0.13	0.00	0.00	0.02	0.01	0.01	0.00	-0.00	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.15	0.17	717.53	807.97																										
	201-400 Units		Rs. 4.50/kWh	1.069533			0.44	9	0.00		0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	49.41	55.87																											
	401-800 Units		Rs. 6.50/kWh	1.009504			1.92	46	0.03		0.05	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.08	25.89	29.45																											
	801-1200 Units		Rs. 7.00/kWh	0.988653			2.43	58	0.06		0.06	0.03	0.00	0.02	0.01	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.11	0.12	19.07	21.81																											
	>1200 Units		Rs. 8.00/kWh	1.015371			63.98	661	6.91		1.61	5.23	0.00	1.34	0.55	0.48	0.31	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.91	8.18	9.52	11.84	13.78																											

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Nov-2022 To 30-Nov-2022 (Provisional)

S. No.	Category	BILLING REPORT																	Adjustment										Summary								
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸			
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs, Cr.	Rs, Cr.	Rs, Cr.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+20+21+22+23+24+25	31=29/28	32=30/28	33					
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.068638	27.63	1036	0.00	1020	3.88	3.97	0.00	1.71	0.00	0.33	0.14	0.12	0.11	0.00	44	0.00	-0.09		-0.01	-0.01	-0.01	-0.01	0.00	-0.00	3.87	1.94	2.29	5.01	5.90	2.50			
9.1	Supply at LT		Rs. 4.50/kWh	1.068815	13.37	1032	0.00	1018	3.00	3.08	0.00	1.36	0.00	0.26	0.11	0.10	0.09	0.00	44	0.00	-0.09		-0.01	-0.01	-0.01	-0.01	0.00	-0.00	3.00	1.52	1.79	5.07	5.98				
9.1.1	Peak Hours (ToD)									0.71		0.00																									
9.1.2	Off-Peak Hours (ToD)									0.42		-0.00																									
9.2	Supply at HT		Rs. 4.00/kVAh	0.9785	14.26	4	0.00	2	0.88	0.88	0.00	0.35		0.07	0.03	0.02	0.02											0.88	0.42	0.50	4.79	5.65					
9.2.1	Peak Hours (ToD)									0.53																											
9.2.2	Off-Peak Hours (ToD)									0.01																											
	Enforcement -E-Vehicle (See Note 3)								0.01		0.00	0.01		0.00	0.00	0.00	0.00											0.01	0.01	0.01	10.01	11.81	0.01				
10	Own Consumption(See Note 4)			1.082277	18.46	390	19.52	380	1.18	1.25																		1.18									
11	Staff			1.072058	9.24	3302	9.70	3378	0.91	0.98	0.05	0.12		0.03	0.01	0.01	0.01	-0.00	10	0.00	-0.00		-0.00	-0.00	-0.00	-0.00	0.00	0.00	0.91	0.20	0.23	2.18	2.53	0.28			
12	MISUSE			1.123867			0.67	140	0.06	0.06	0.02	0.08		0.02	0.01	0.01	0.01	0.00	89	0.01	-0.09	-0.00	0.01	-0.01	0.00	-0.00	0.00	-0.00	0.06	0.06	0.07	10.12	11.87				
13	Other Adjustments (See Note 5)																																				
14	Collection where Rate Category not found																																				0.01
15	(-)Open Access Charges										2.09			0.02	0.02	0.08																					
	Grand Total			1.078253	6472.59	1942487	6699.04	1911575	697.30		97.97	421.55	0.05	100.41	41.90	36.64	26.28	-63.95	228273	0.03	1.47	0.01	0.34	0.12	0.11	0.09	-7.88	2.79	700.09	621.82	726.96	8.88	10.38	772.47			

* Tariff w.e.f. 1-Oct-2021
 ** Excludes unbilled Revenue.
 *** Figures are as on 30-Nov-2022
 Notes:
 1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
 2.Energy Charge include rebate given.
 3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
 4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
 5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.
 6.Other Charges consist of TOD Surcharge / TOD Rebate.
 7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
 8.Collection against temporary connection & misuse category is included in respective tariff category.
 9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.