

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Sep-2021 To 30-Sep-2021 (Provisional)																																		
		BILLING REPORT																		Adjustment							Summary							
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁴
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																								
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28+27	28+10+11+12+13+14+15+16+19+20+21+22	28+29+28	31=29/28	32=30/28	33
1	Domestic			1.07619	3264.83	1561915	2846.45	1370345	445.69		16.03	189.79	0.00	19.84	16.47	10.29	11.01	-67.85	5217	-0.00	0.63	-0.00	0.06	0.05	0.03	0.04	-0.22	1.49	447.18	226.35	264.24	5.06	5.91	316.36
1.1	Domestic			1.076186	3252.65	1561894	2834.62	1370325	443.03		15.84	188.63	0.00	19.71	16.36	10.23	10.94	-67.85	5217	-0.00	0.63	-0.00	0.06	0.05	0.03	0.04	-0.22	1.49	444.52	224.87	262.52	5.06	5.91	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.078674	1672.32	1252290	1468.56	1109252	272.79		3.14	100.02	0.00	9.94	8.25	5.16	5.87	-60.16	3913	-0.00	0.35	0.00	0.03	0.03	0.02	0.02	-0.20	0.95	273.74	113.49	132.84	4.15	4.85	
	0-200 Units	Rs. 3.00/kWh		1.093318			629.77	530508	56.88		1.36	16.94	0.00	1.76	1.46	0.92	0.99	-23.49	2344	-0.00	0.07	0.00	0.01	0.01	0.00	0.00	-0.08	0.21	57.09	20.13	23.52	3.53	4.12	
	201-400 Units	Rs. 4.50/kWh		1.064508			595.28	430803	129.89		1.27	44.52	0.00	4.41	3.66	2.29	2.61	-36.53	1089	0.00	0.15	0.00	0.01	0.01	0.01	0.01	-0.12	0.43	130.32	50.35	58.95	3.86	4.52	
	401-800 Units	Rs. 6.50/kWh		1.067204			227.55	138527	76.04		0.49	33.06	0.00	3.23	2.68	1.68	1.94	-0.15	452	0.00	0.12	0.00	0.01	0.01	0.01	0.01	-0.00	0.28	76.32	36.92	43.24	4.84	5.67	
	801-1200 Units	Rs. 7.00/kWh		1.068569			14.17	8292	8.17		0.03	4.38	0.00	0.43	0.35	0.22	0.26	-0.00	23	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	8.20	4.85	5.69	5.92	6.94	
	>1200 Units	Rs. 8.00/kWh		1.084666			1.79	1122	1.81		0.00	1.12	0.00	0.11	0.09	0.06	0.06	-0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	1.81	1.23	1.44	6.81	7.97	
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.071228	714.16	208282	590.88	172491	90.81		3.15	42.30	0.00	4.38	3.64	2.27	2.48	-5.33	926	-0.00	0.16	0.00	0.02	0.01	0.01	0.01	-0.01	0.33	91.14	50.00	58.42	5.49	6.41	
	0-200 Units	Rs. 3.00/kWh		1.113066			93.37	27387	2.67		0.51	0.79	0.00	0.13	0.10	0.07	0.05	-1.55	501	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	2.68	1.43	1.65	5.33	6.14	
	201-400 Units	Rs. 4.50/kWh		1.064005			145.28	44639	14.59		0.77	5.13	0.00	0.57	0.47	0.30	0.30	-3.75	119	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.01	0.04	14.63	6.49	7.56	4.43	5.16	
	401-800 Units	Rs. 6.50/kWh		1.063243			254.86	74922	45.93		1.35	21.04	0.00	2.16	1.79	1.12	1.23	-0.03	205	0.00	0.07	0.00	0.01	0.01	0.00	0.00	-0.00	0.15	46.08	24.62	28.78	5.34	6.25	
	801-1200 Units	Rs. 7.00/kWh		1.062145			81.71	21712	21.79		0.43	11.77	0.00	1.18	0.98	0.61	0.69	-0.00	83	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.10	21.88	13.44	15.73	6.14	7.19	
	>1200 Units	Rs. 8.00/kWh		1.063936			15.66	3831	5.84		0.08	3.57	0.00	0.35	0.29	0.18	0.21	-0.00	18	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	5.86	4.02	4.71	6.85	8.02	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.055996	760.49	98380	670.60	85636	65.79		7.02	36.28	0.00	4.17	3.46	2.17	2.12	-2.26	365	-0.00	0.11	0.00	0.01	0.01	0.01	0.01	-0.01	0.20	65.99	47.60	55.37	7.21	8.39	
	0-200 Units	Rs. 3.00/kWh		1.068587			140.15	18297	1.53		1.47	0.46	0.00	0.19	0.15	0.10	0.03	-1.53	201	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	1.53	2.11	2.39	13.80	15.62	
	201-400 Units	Rs. 4.50/kWh		1.061417			76.95	10291	3.28		0.81	1.15	0.00	0.19	0.16	0.10	0.07	-0.72	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.29	2.16	2.48	6.55	7.54	
	401-800 Units	Rs. 6.50/kWh		1.05789			168.03	22966	14.66		1.77	6.85	0.00	0.83	0.69	0.43	0.40	-0.01	47	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.04	14.70	9.47	10.99	6.44	7.48	
	801-1200 Units	Rs. 7.00/kWh		1.05127			141.72	18364	18.97		1.48	10.37	0.00	1.14	0.95	0.59	0.61	-0.00	44	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.06	19.03	13.03	15.19	6.85	7.98	
	>1200 Units	Rs. 8.00/kWh		1.040543			143.75	15718	27.35		1.49	17.45	0.00	1.83	1.52	0.95	1.02	-0.00	45	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.08	27.43	20.82	24.31	7.59	8.86	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.01717	39.45	2139	39.79	2159	4.21		0.81	2.86	0.00	0.35	0.29	0.18	0.17	-0.07	10	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	4.23	4.03	4.67	9.52	11.05	
	0-200 Units	Rs. 3.00/kWh		1.129195			3.70	198	0.01		0.08	0.00	0.00	0.01	0.01	0.00	0.00	-0.06	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.01	0.09	0.10	79.19	88.76	
	201-400 Units	Rs. 4.50/kWh		1.046522			1.28	72	0.02		0.03	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.04	16.45	18.60	
	401-800 Units	Rs. 6.50/kWh		1.06953			3.41	188	0.12		0.07	0.06	0.00	0.01	0.01	0.01	0.00	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.15	0.17	11.66	13.30	
	801-1200 Units	Rs. 7.00/kWh		1.00563			4.18	236	0.24		0.08	0.13	0.00	0.02	0.02	0.01	0.01	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.24	0.28	9.79	11.27	
	>1200 Units	Rs. 8.00/kWh		0.995727			27.21	1465	3.82		0.54	2.65	0.00	0.31	0.26	0.16	0.15	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.82	3.51	4.08	9.18	10.67	
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.015084	66.22	803	64.78	787	9.42		1.72	7.18	0.00	0.86	0.71	0.45	0.31	-0.02	3	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.42	9.76	11.23	10.36	11.91	
	0-200 Units	Rs. 3.00/kWh		1.00319			5.77	97	0.00		0.15	0.00	0.00	0.01	0.01	0.01	0.00	-0.02	2	0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	0.00	0.16	0.18	0.18	665.15	744.24	
	201-400 Units	Rs. 4.50/kWh		0.962065			0.94	20	0.01		0.02	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	47.35	53.16		
	401-800 Units	Rs. 6.50/kWh		1.02746			1.30	25	0.02		0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.05	27.69	31.23		
	801-1200 Units	Rs. 7.00/kWh		1.168511			0.93	26	0.03		0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.05	0.06	15.31	17.46		
	>1200 Units	Rs. 8.00/kWh		1.011716			55.85	619	9.36		1.49	7.15	0.00	0.84	0.69	0.43	0.30	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.37	9.48	10.91	10.12	11.65	
1.2																																		

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Sep-2021 To 30-Sep-2021 (Provisional)

S. No	Category	BILLING REPORT															Adjustment										Summary							
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸
		1	2	3	MW	No.	MW	No.	MU	MKVAH	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	No.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	MU	MU	Rs, Cr.	Rs, Cr.	Rs./Unit	Rs./Unit	Rs, Cr.
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point		1.115388	8.59	743	0.07	701	1.94	2.02	0.00	8.88	0.01	0.09	0.07	0.04	0.05	0.00	5	0.00	-0.04	0.00	-0.00	-0.00	-0.00	-0.00	0.00	-0.00	1.94	0.93	1.09	4.78	5.60	1.32	
9.1	Supply at LT	Rs. 4.50/kWh	1.115388	8.49	742	0.07	701	1.94	2.02	0.00	8.88	0.01	0.09	0.07	0.04	0.05	0.00	5	0.00	-0.04	0.00	-0.00	-0.00	-0.00	-0.00	0.00	-0.00	1.94	0.93	1.09	4.78	5.60	1.32	
9.1.1	Peak Hours (ToD)								0.33				0.03																					
9.1.2	Off-Peak Hours (ToD)								0.23				-0.02																					
9.2	Supply at HT	Rs. 4.00/kVAh		0.10	1																													
9.2.1	Peak Hours (ToD)																																	
9.2.2	Off-Peak Hours (ToD)																																	
	Enforcement -E-Vehicle (See Note 3)							0.02		0.00	0.02	0.00	0.00	0.00	0.00	0.00											0.02	0.02	0.02	9.56	11.21	0.02		
10	Own Consumption(See Note 4)		1.099446	18.45	387	18.11	366	1.26	1.36																		1.26							
11	Staff		1.074852	9.33	3418	7.64	2832	1.42	1.53	0.04	0.37	0.00	0.04	0.03	0.02	0.02	0.00	11	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	1.42	0.45	0.52	3.14	3.66	0.70	
12	MISUSE		1.207016			1.25	148	0.15	0.16	0.05	0.23	0.00	0.03	0.02	0.01	0.01	-0.00	43	0.03	0.34	-0.00	0.05	0.03	0.02	0.02	0.00	0.00	0.15	0.74	0.86	48.78	56.83		
13	Other Adjustments (See Note 5)							0.04												0.03				0.00			0.04	0.03	0.04	7.76	9.04	0.04		
14	Section where Rate Category not found																																0.00	
15	(-)Open Access Charges										1.60			0.17	0.11	0.06												1.60	1.94					
	Grand Total		1.081052	6201.62	1856108	5866.10	1638442	854.94		90.92	509.76	4.35	58.52	48.80	30.49	29.61	-68.46	6225	0.02	2.63	0.01	0.28	0.21	0.14	0.15	-0.22	3.55	858.50	666.50	775.90	7.76	9.04	861.27	

* Tariff w.e.f. 1-Sep-2020

** Excludes unbilled Revenue.

*** Figures are as on 30-Sep-2021

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charges include rebate given.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consist of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
- Collection against temporary connection & misuse category is included in respective tariff category.
- Consumption/amount of CCTV installation is covered under public utility category