

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Jul-2021 To 31-Jul-2021 (Provisional)

		BILLING REPORT																	Adjustment										Summary					
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, Pension Trust Surcharge and surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁴		
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+20+21+22+23+24	30=10+11+12+13+14+15+16+17+20+21+22+23+24	31=29/28	32=30/28	33
1	Domestic			1.100021	3251.94	1551059	3587.40	1620518	669.45	0.00	19.22	303.61	0.00	27.55	25.83	16.14	17.61	-70.13	11548	-0.00	0.36	-0.00	0.03	0.03	0.02	0.02	-0.10	0.94	670.39	350.78	410.43	5.23	6.12	313.07
1.1	Domestic			1.100021	3240.10	1551038	3575.94	1620499	666.33	0.00	19.04	302.25	0.00	27.42	25.70	16.07	17.53	-70.13	11548	-0.00	0.36	-0.00	0.03	0.03	0.02	0.02	-0.10	0.94	667.27	349.10	408.47	5.23	6.12	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.102918	1659.67	1241530	1818.55	1266841	389.66	0.00	4.07	153.48	0.00	13.45	12.60	7.88	8.91	-62.77	9097	-0.00	0.19	0.00	0.02	0.01	0.01	0.01	-0.12	0.58	390.24	171.21	200.64	4.39	5.14	
	0-200 Units	Rs. 3.00/kWh		1.135282			593.57	473714	48.75	0.00	1.32	14.56	0.00	1.36	1.27	0.79	0.85	-20.04	8062	-0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.04	0.17	48.93	17.29	20.21	3.53	4.13	
	201-400 Units	Rs. 4.50/kWh		1.084561			702.83	491926	153.92	0.00	1.52	53.09	0.00	4.66	4.37	2.73	3.09	-42.44	814	0.00	0.10	0.00	0.01	0.01	0.00	0.01	-0.08	0.29	154.21	59.37	69.58	3.85	4.51	
	401-800 Units	Rs. 6.50/kWh		1.082108			471.28	273295	157.53	0.00	1.10	69.68	0.00	6.04	5.66	3.54	4.04	-0.29	205	0.00	0.05	0.00	0.00	0.00	0.00	0.00	-0.00	0.11	157.64	76.87	90.13	4.88	5.72	
	801-1200 Units	Rs. 7.00/kWh		1.081115			45.92	25047	25.02	0.00	0.12	13.43	0.00	1.15	1.08	0.68	0.78	0.00	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	25.03	14.71	17.25	5.88	6.89	
	>1200 Units	Rs. 8.00/kWh		1.079105			4.96	2859	4.44	0.00	0.01	2.72	0.00	0.23	0.22	0.14	0.16	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	2.97	3.48	6.68	7.83		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.092526	712.07	207908	836.48	244042	162.86	0.00	3.93	81.45	0.00	7.28	6.83	4.27	4.73	-5.09	2150	0.00	0.08	0.00	0.01	0.01	0.00	0.00	-0.01	0.17	163.03	92.74	108.58	5.69	6.66	
	0-200 Units	Rs. 3.00/kWh		1.138046			102.23	29475	2.57	0.00	0.45	0.77	0.00	0.10	0.10	0.06	0.04	-1.38	1861	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.01	2.58	1.32	1.53	5.13	5.92	
	201-400 Units	Rs. 4.50/kWh		1.095048			138.90	42710	14.40	0.00	0.62	5.08	0.00	0.49	0.46	0.28	0.29	-3.64	116	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.04	14.44	6.20	7.23	4.29	5.01	
	401-800 Units	Rs. 6.50/kWh		1.084909			345.32	104040	67.15	0.00	1.62	31.17	0.00	2.80	2.62	1.64	1.81	-0.06	134	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.00	0.08	67.23	35.63	41.70	5.30	6.20	
	801-1200 Units	Rs. 7.00/kWh		1.082627			187.60	52202	54.41	0.00	0.92	29.57	0.00	2.60	2.44	1.52	1.71	-0.00	30	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	54.44	33.10	38.78	6.08	7.12	
	>1200 Units	Rs. 8.00/kWh		1.083543			62.44	15615	24.32	0.00	0.31	14.87	0.00	1.29	1.21	0.76	0.86	-0.00	9	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	24.34	16.49	19.33	6.78	7.94	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.084767	762.80	98634	818.34	106712	102.05	0.00	8.66	58.71	0.00	5.75	5.39	3.37	3.41	-2.18	291	-0.00	0.09	-0.00	0.01	0.01	0.00	0.00	-0.00	0.16	102.21	73.21	85.40	7.16	8.35	
	0-200 Units	Rs. 3.00/kWh		1.109331			135.42	17510	1.42	0.00	1.46	0.42	0.00	0.16	0.15	0.09	0.02	-1.46	138	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.00	1.42	2.04	2.31	14.34	16.23		
	201-400 Units	Rs. 4.50/kWh		1.095621			74.61	9958	3.26	0.00	0.80	1.14	0.00	0.17	0.16	0.10	0.07	-0.71	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.27	2.11	2.43	6.45	7.43	
	401-800 Units	Rs. 6.50/kWh		1.083912			174.51	24264	16.04	0.00	1.86	7.53	0.00	0.80	0.75	0.47	0.43	-0.01	52	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.04	16.08	10.21	11.87	6.35	7.38	
	801-1200 Units	Rs. 7.00/kWh		1.078392			186.57	25210	27.01	0.00	1.97	14.81	0.00	1.43	1.34	0.84	0.86	-0.00	32	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	27.05	18.24	21.29	6.74	7.67	
	>1200 Units	Rs. 8.00/kWh		1.072784			247.22	29770	54.32	0.00	2.57	34.81	0.00	3.18	2.99	1.87	2.02	-0.00	35	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.06	54.38	40.61	47.51	7.47	8.74	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.023387	40.20	2181	39.52	2144	4.46	0.00	0.78	3.05	0.00	0.33	0.31	0.19	0.18	-0.07	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.46	4.16	4.83	9.33	10.84		
	0-200 Units	Rs. 3.00/kWh		1.043004			3.88	206	0.01	0.00	0.08	0.00	0.00	0.01	0.01	0.00	0.00	-0.07	4	0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	0.01	0.09	0.10	81.22	91.10		
	201-400 Units	Rs. 4.50/kWh		0.997192			1.26	70	0.02	0.00	0.03	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.04	16.62	18.80		
	401-800 Units	Rs. 6.50/kWh		1.035434			3.28	179	0.11	0.00	0.07	0.05	0.00	0.01	0.01	0.01	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.15	11.39	13.02		
	801-1200 Units	Rs. 7.00/kWh		1.044116			3.71	205	0.22	0.00	0.08	0.12	0.00	0.02	0.02	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.21	0.24	9.83	11.32		
	>1200 Units	Rs. 8.00/kWh		1.017576			27.40	1484	4.10	0.00	0.54	2.87	0.00	0.29	0.27	0.17	0.17	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	3.70	4.30	9.02	10.50		
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.036198	65.36	785	63.05	760	7.31	0.00	1.59	5.55	0.00	0.62	0.57	0.36	0.31	-0.02	4	0.00	0.01	-0.00	0.00	0.00	0.00	0.00	0.03	0.02	7.33	7.78	9.02	10.61	12.31	
	0-200 Units	Rs. 3.00/kWh		1.078359			7.12	103	0.00	0.00	0.18	0.00	0.00	0.02	0.01	0.01	0.00	-0.02	2	0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.03	0.00	0.00	0.19	0.22	883.13	988.74		
	201-400 Units	Rs. 4.50/kWh		1.032775			0.72	16	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	47.12	52.96		
	401-800 Units	Rs. 6.50/kWh		1.071609			1.49	32	0.02	0.00	0.04	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.06	26.35	29.76		
	801-1200 Units	Rs. 7.00/kWh		1.092227			1.33	34	0.04	0.00	0.04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.06	0.07	16.43	18.71		
	>1200 Units	Rs. 8.00/kWh		1.023455			52.39	575	7.25	0.00	1.32	5.52	0.00	0.59	0.55	0.34	0.31	0.00	2	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	7.26	7.45	8.65	10			

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Jul-2021 To 31-Jul-2021 (Provisional)

S. No	Category	BILLING REPORT																	Adjustment										Summary					
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	No.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	MU	MU	Rs, Cr.	Rs, Cr.	Rs./Unit	Rs./Unit	Rs, Cr.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+19+20+21+22	29=10+11+12+13+14+15+16+19+20+21+22	30=29/28	31=30/28	32=30/28	33	
9	Supply for E-Rickshaw/ E-Vehicle on Single Delivery Point		1.181294	8.41	725	0.01	722	1.46	1.52	0.00	0.66	0.01	0.06	0.05	0.03	0.04	-0.00	6	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	1.50	0.74	0.87	4.95	5.81	0.85		
9.1	Supply at LT	Rs. 4.50/kWh	1.181294	8.31	724	0.01	722	1.46	1.52	0.00	0.66	0.01	0.06	0.05	0.03	0.04	-0.00	6	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	1.50	0.74	0.87	4.95	5.81			
9.1.1	Peak Hours (ToD)							0.00	0.25											0.00														
9.1.2	Off-Peak Hours (ToD)							0.00	0.16											-0.00														
9.2	Supply at HT	Rs. 4.00/kVAh		0.10	1																					0.00	0.00	0.00	0.00	0.00				
9.2.1	Peak Hours (ToD)							0.00																										
9.2.2	Off-Peak Hours (ToD)							0.00																										
	Enforcement - E-Vehicle (See Note 3)							0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.02	9.90	11.62	0.02		
10	Own Consumption(See Note 4)		1.136491	18.37	385	17.69	352	1.14	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14	0.00	0.00	0.00	0.00	0.00			
11	Staff		1.090786	9.37	3436	10.87	3898	2.52	2.71	0.06	0.79	0.00	0.07	0.07	0.04	0.05	0.00	39	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	2.53	0.92	1.08	3.64	4.26	0.78		
12	MISUSE		1.230406			0.85	137	0.10	0.11	0.04	0.14	0.00	0.02	0.01	0.01	0.01	0.00	37	-0.00	0.09	0.00	0.01	0.01	0.01	0.01	0.00	0.10	0.30	0.35	28.96	33.72			
13	Other Adjustments (See Note 5)		0	0.00	0	0.00	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	8.45	0.00			
14	Section where Rate Category not found																									0.00	0.00	0.00	0.00	0.00	0.00	0.00		
15	(-)Open Access Charges							0.00	0.00	0.00	1.37	0.00	0.00	0.16	0.10	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.69	0.00	0.00	0.00			
	Grand Total		1.11076	6201.87	1844720	6716.22	1910338	1049.26		98.12	598.14	3.93	60.09	56.30	35.18	34.61	-70.72	12622	-0.01	2.01	0.01	0.21	0.17	0.10	0.12	-0.10	2.93	1052.19	762.49	888.95	7.25	8.45	761.43	

* Tariff w.e.f. 1-Sep-2020
 ** Excludes unbilled Revenue.
 *** Figures are as on 31-Jul-2021
 Notes:
 1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
 2.Energy Charges includes rebates given.
 3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
 4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
 5.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
 6.Other Charges consists of TOD Surcharge / TOD Rebate.
 7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
 8.Collection against temporary connection & misuse category is included in respective tariff category.
 9. Consumption/amount of CCTV installation is covered under public utility category.