Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Mar-2021 To 31-Mar-2021 (Provisional)

		BILLING REPORT																		Adjustment										Summary					
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[4]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Number of bills	Fixed Charges Billed[1]	Energy Charges Billed[2]	Other Charges[4]	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any[7]	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection[6]
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+19+20+21+22	30=10+11+12+13+24+15+16+19+20+21	31=29/28	32=30/28	33
1	Domestic			1.092033	3166.17	1529528	3241.82	1572450	252.89		18.18	86.95	0.00	13.55	8.41	5.26	5.23	-82.58	4477	-0.00	0.20	0.00	0.02	0.02	0.01	0.01	-0.12	0.63	253.52	118.90	137.83	4.69	5.44	157.09
1.1	Domestic			1.092035	3155.00	1529508	3230.33	1572431	251.95		18.03	86.54	0.00	13.48	8.37	5.23	5.20	-82.58	4477	-0.00	0.20	0.00	0.02	0.02	0.01	0.01	-0.12	0.63	252.58	118.26	137.10	4.68	5.43	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.092173	1633.46	1234763	1674.74	1269462	162.18		3.64	50.79	0.00	7.17	4.35	2.72	3.07	-61.20	3430	-0.00	0.10	0.00	0.01	0.01	0.01	0.01	-0.11	0.40	162.57	61.72	71.88	3.80	4.42	
	0-200 Units		Rs. 3.00/kWh	1.093996			1375.85	1077252	106.13		2.99	31.61	0.00	4.60	2.77	1.73	1.91	-45.55	2971	-0.00	0.05	0.00	0.01	0.00	0.00	0.00	-0.06	0.23	106.36	39.25	45.67	3.69	4.29	
	201-400 Units		Rs. 4.50/kWh	1.081039			282.85	181867	50.11		0.61	16.56	0.00	2.24	1.37	0.86	1.00	-15.63	381	-0.00	0.05	0.00	0.00	0.00	0.00	0.00	-0.04	0.14	50.26	19.47	22.71	3.87	4.52	
	401-800 Units		Rs. 6.50/kWh	1.096991			15.23	9800	5.26		0.03	2.24	0.00	0.29	0.18	0.11	0.13	-0.02	70	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.03	5.30	2.57	3.00	4.86	5.67	
	801-1200 Units		Rs. 7.00/kWh	1.109696			0.61	408	0.42		0.00	0.23	0.00	0.03	0.02	0.01	0.01	0.00	4	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.01	0.42	0.25	0.30	6.07	7.09	
	>1200 Units		Rs. 8.00/kWh	1.144165			0.20	135	0.25		0.00	0.16	0.00	0.02	0.01	0.01	0.01	-0.00	4	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.25	0.18	0.21	7.10	8.30	
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.093651	681.29	197143	700.03	202578	48.52		3.82	16.88	0.00	2.67	1.66	1.03	1.02	-14.67	679	-0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.01	0.12	48.64	23.40	27.12	4.81	5.57	
	0-200 Units		Rs. 3.00/kWh	1.099334			318.36	94305	11.74		1.74	3.50	0.00	0.69	0.42	0.26	0.21	-6.62	457	-0.00	-0.00	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.02	11.76	5.93	6.82	5.04	5.80	
	201-400 Units		Rs. 4.50/kWh	1.087895			321.98	92743	28.01		1.75	9.54	0.00	1.45	0.90	0.56	0.57	-8.02	149	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.02	0.05	28.07	12.76	14.81	4.55	5.28	
	401-800 Units		Rs. 6.50/kWh	1.091979			56.82	14814	7.92		0.31	3.36	0.00	0.46	0.29	0.18	0.20	-0.02	67	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.04	7.96	4.15	4.84	5.22	6.07	
	801-1200 Units		Rs. 7.00/kWh	1.1198			2.31	578	0.60		0.01	0.33	0.00	0.04	0.03	0.02	0.02	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.61	0.38	0.45	6.29	7.34	
	>1200 Units		Rs. 8.00/kWh	1.149311			0.57	138	0.25		0.00	0.16	0.00	0.02	0.01	0.01	0.01	0.00	2	0.00	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	0.00	0.25	0.18	0.21	7.16	8.35	
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.087807	735.67	94701	755.54	97590	35.13		8.18	14.66	0.00	2.85	1.83	1.14	0.88	-6.58	353	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.00	0.08	35.21	25.74	29.60	7.31	8.40	
	0-200 Units		Rs. 3.00/kWh	1.094541			231.90	31053	3.36		2.52	1.00	0.00	0.45	0.28	0.18	0.06	-3.46	234	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.36	3.97	4.49	11.80	13.34	
	201-400 Units		Rs. 4.50/kWh	1.085247			274.01	37325	12.02		2.97	4.18	0.00	0.91	0.57	0.36	0.25	-3.11	44	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	12.04	8.06	9.24	6.70	7.68	
	401-800 Units		Rs. 6.50/kWh	1.084739			203.90	24745	14.31		2.21	6.34	0.00	1.07	0.68	0.43	0.38	-0.02	56	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.03	14.34	9.63	11.12	6.71	7.75	
	801-1200 Units		Rs. 7.00/kWh	1.080676			33.04	3301	3.38		0.36	1.83	0.00	0.26	0.17	0.11	0.11	0.00	15	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.39	2.45	2.84	7.23	8.40	
	>1200 Units		Rs. 8.00/kWh	1.075743			12.69	1166	2.07		0.14	1.32	0.00	0.17	0.12	0.07	0.08	0.00	4	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.08	1.63	1.90	7.83	9.12	
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.064572	39.13	2127	38.34	2086	2.25		0.82	1.34	0.00	0.25	0.17	0.11	0.08	-0.11	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	2.25	2.41	2.77	10.70	12.30	
	0-200 Units		Rs. 3.00/kWh	1.109487			4.45	239	0.02		0.10	0.01	0.00	0.01	0.01	0.01	0.00	-0.10	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.02	0.12	0.13	63.71	71.30	
	201-400 Units		Rs. 4.50/kWh	1.064316			3.73	210	0.07		0.08	0.02	0.00	0.01	0.01	0.01	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.12	0.13	16.67	18.81	
	401-800 Units		Rs. 6.50/kWh	1.053527			10.25	574	0.36		0.22	0.17	0.00	0.04	0.03	0.02	0.01	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.43	0.49	11.84	13.50	
	801-1200 Units		Rs. 7.00/kWh	1.062093			7.65	429	0.45		0.16	0.24	0.00	0.05	0.03	0.02	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.52	10.16	11.67	
	>1200 Units		Rs. 8.00/kWh	1.059402			12.25	634	1.35		0.26	0.90	0.00	0.13	0.09	0.06	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	1.29	1.50	9.56	11.06	
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.044837	65.46	774	61.69	715	3.87		1.57	2.87	0.00	0.54	0.36	0.22	0.16	-0.02	7	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	3.89	4.99	5.73	12.83	14.73	
	0-200 Units		Rs. 3.00/kWh	1.036473			4.33	64	0.00		0.11	0.00	0.00	0.01	0.01	0.01	0.00	-0.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.14	570.55	637.59	
	201-400 Units		Rs. 4.50/kWh	1.0452			1.43	28	0.01		0.04	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.04	0.05	48.69	54.59	
	401-800 Units		Rs. 6.50/kWh	1.090923			2.43	59	0.04		0.07	0.02	0.00	0.01	0.01	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.09	0.11	23.11	26.07	
	801-1200 Units		Rs. 7.00/kWh	1.066658			2.39	67	0.07		0.06	0.04	0.00	0.01	0.01	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.13	16.33	18.55	
	>1200 Units		Rs. 8.00/kWh	1.03748			51.11	497	3.75		1.29	2.81	0.00	0.50	0.33	0.21	0.16	0.00	6	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	3.77	4.62	5.31	12.24	14.08	
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	0.957347	11.17	20	11.49	19	0.94		0.15	0.41	0.00	0.07	0.05	0.03	0.02												0.94	0.63	0.73	6.70	7.74	
	Enforcement -Domestic (See Note 3)								1.39		0.28	0.96	0.00	0.07	0.10	0.05	0.05												1.39	1.32	1.51	9.38	10.87	1.51
2	Non-Domestic			1.128969	1234.44	233664	1318.82	240803	99.98	103.62	35.90	83.45	-0.00	14.81	9.53	5.95	4.88	-0.23	843	-0.03	4.18	0.09	0.40	0.38	0.22	0.28	-0.00	5.54	105.52	138.79	160.03	13.15	15.17	181.57
2.1	Upto 3kVA	Rs. 250 / kVA/ month	Rs. 6.00/kVAh	1.135447	285.56	170626	298.63	170871	12.82	12.83	8.42	7.65	0.00	2.07	1.29	0.81	0.46	-0.20	514	-0.01	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	12.84	18.15	20.71	14.14	16.13	
2.2	Above 3kVA	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	1.11314	948.89	63038	1020.19	69932	87.16	90.79	27.48	75.80	-0.00	12.74	8.24	5.15	4.42	-0.03	329	-0.02	4.16	0.09	0.39	0.38	0.21	0.28	0.00	5.53	92.68	120.64	139.31	13.02	15.03	
	Peak Hours (ToD)									18.11			-0.00									0.15												
	Off-Peak Hours (ToD)									12.16			0.00									-0.06												
	Enforcement -Non-Domestic (See Note 3)								0.15	0.00	0.02	0.35	0.00	0.02	0.03	0.01	0.02												0.15	0.40	0.46	26.31	30.33	0.46
3	Industrial	Rs. 250 / kVA/ month	Rs. 7.75/kVAh	1.049184	1311.66	30403	1406.82	30256	215.29	220.54	36.89	170.59	-0.00	25.48	16.63	10.39	10.26	-0.00	249	-0.20	1.26	0.00	0.10	0.09	0.05	0.07	0.00	1.54	216.83	234.13	271.64	10.80	12.53	321.04
	Peak Hours (ToD)									58.47			0.00									0.01												
	Off-Peak Hours (ToD)									41.94			-0.00									-0.00												
	Enforcement -Industrial (See Note 3)								0.13	0.00	0.02	0.26	0.00	0.00	0.02	0.01	0.01												0.13	0.28	0.32	21.60	25.06	0.32
4	Agriculture	Rs. 125 / kW/ month	Rs. 1.50/kWh	1.233549	29.59	4282	34.88	4479	1.55	1.89	0.54	0.23	0.00	0.09	0.06	0.04	0.01	-0.44	261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.02	1.58	0.86	0.98	5.47	6.18	1.06
4.1	Peak Hours (ToD)									0.01			0.00																					
4.2	Off-Peak Hours (ToD)									0.00			0.00																					
	Enforcement -Agriculture (See Note 3)								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00	0.00	0.00	10.94	12.37	0.00
5	Mushroom Cultivation	Rs. 200/kW/month	Rs. 3.50/kWh	1.068506	0.29	21	0.24	16	0.04	0.05	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.02	0.03	5.28	6.10	0.03
5.1	Peak Hours (ToD)									0.01			0.00																					
5.2	Off-Peak Hours (ToD)									0.01			0.00																					
	Enforcement -Mushroom Cultivation (See Note 3)									0.00			0.00																			10.56	12.20	0.00
6	Public Utilities#	Rs. 250 / kVA/ month	Rs. 6.25/kVAh	1.216735	211.31	6189	292.56	5796	41.66	45.52	5.43	28.69	0.00	4.09	2.97	1.86	1.36	-0.00	127	0.00	-2.33	-0.06	-0.24	-0.23	-0.13	-0.17	0.00	-4.57	37.09	35.57	41.22	9.59	11.11	48.95
6.1	Peak Hours (ToD)									6.00			0.00									-0.11												
6.2	Off-Peak Hours (ToD)									6.13			0.00									0.04												
	Enforcement -Public Utilities (See Note 3)									0.00			0.00																			19.18	22.23	0.00
7	Advertisement & Hoardings	Rs. 250 / kVA/ month	Rs. 8.50/kVAh	1.920707	0.51	238	0.52	264	0.03	0.03	0.01	0.03	0.00	0.01	0.00	0.00	0.00	0.00	16	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.07	0.08	12.31	14.23	0.08
7.1	Peak Hours (ToD)									0.00			0.00									0.00												
7.2	Off-Peak Hours (ToD)									0.00			0.00									0.00												
	Enforcement -Advertisement & Hoardings (See Note 3)									0.00			0.00																			24.62	28.47	0.00
8	Temporary Supply			1.111141	38.75	15144	44.59	16497	4.92	5.31	0.72	3.81	0.00	0.57	0.36	0.23	0.23	0.00	105	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	4.94	5.11	5.93	10.34	11.99	
8.1	Connections including Group Housing Societies			1.074796			19.52	13202	2.49	2.69	0.09	1.15	0.00	0.15	0.10	0.06	0.07	0.00	75	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.50	1.40	1.63	5.59	6.51	
8.2	threshers during the threshing season			1.256766			25.07	3295	2.42	2.62	0.62	2.66	0.00	0.41	0.26	0.16	0.16	0.00	30	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.44	3.71	4.30	15.22	17.62	
8.3	connections including construction projects																												0.00	0.00	0.00	0.00	0.00	
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.157462	5.39	710	0.07	789	2.06	2.15	0.00	0.93	0.00	0.11	0.07	0.05	0.06	-0.00	12	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	2.07	1.05	1.23	5.08	5.95	1.20
9.1	Supply at LT		Rs. 4.50/kWh	1.157462	5.29	709	0.07	789	2.06	2.15	0.00	0.93		0.11	0.07	0.05	0.06	-0.00	12	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	2.07	1.05	1.23	5.08	5.95	

9.1.1	Peak Hours (ToD)									0.32																									ummary
9.1.2	Off-Peak Hours (ToD)									0.22																									
9.2	Supply at HT		Rs. 4.00/kVAh		0.10	1																													
9.2.1	Peak Hours (ToD)																																		
9.2.2	Off-Peak Hours (ToD)																																		
	Enforcement -E-Vehicle (See Note 3)								0.02	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00												0.02	0.02	0.03	10.17	11.89	0.03
10	Own Consumption(See Note 4)			1.152896	18.31	384	16.71	353	0.83	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.83	0.00	0.00	0.00	0.00	0.00
11	Staff			1.092662	9.43	3468	9.81	3600	0.88	0.95	0.05	0.10	0.00	0.02	0.01	0.01	0.01	-0.00	7	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	0.88	0.17	0.19	1.89	2.17	0.21
12	MISUSE			1.369647			1.16	157	0.08	0.08	0.06	0.11	0.00	0.02	0.01	0.01	0.01	-0.00	23	-0.07	-0.50	-0.00	-0.01	-0.05	-0.02	-0.03	-0.00	0.00	0.08	-0.39	-0.46	-51.92	-60.63	
13	Other Adjustments (See Note 5)								0.33												0.31					0.01			0.33	0.31	0.33	8.55	9.90	0.33
14	llection where Rate Category not found																																		0.02
15	(-)Open Access Charges											1.71			0.10	0.06	0.05													1.71	1.93			
	Grand Total			1.097155	6025.86	1824031	6368.01	1875460	622.23		98.11	374.77	-0.00	58.86	38.12	23.79	22.08	-83.25	6120	-0.30	3.16	0.03	0.28	0.21	0.13	0.18	-0.16	3.24	625.46	534.89	619.40	8.55	9.90	713.90

* Tariff w.e.f. 1-Sep-2020

** Excludes unbilled Revenue.

*** Figures are as on 31-Mar-2021

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges includes rebates given.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consists of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation is covered under public utility category