

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Jun-2021 To 30-Jun-2021 (Provisional)

S. No	Category	BILLING REPORT																	Adjustment										Summary						
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed including E-Tax, Pension Trust Surcharge and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.
1	Domestic			1.073654	3242.99	1544276	2596.37	1249185	353.60	0.00	14.86	148.04	0.00	16.78	13.03	8.15	8.73	-58.87	3962	-0.02	0.21	-0.00	0.02	0.01	0.01	0.01	-0.13	0.66	28=8+27	354.26	179.88	209.83	5.08	5.92	217.87
1.1	Domestic			1.073653	3231.16	1544255	2587.41	1249169	352.28	0.00	14.74	147.47	0.00	16.71	12.98	8.11	8.69	-58.87	3961	-0.02	0.17	-0.00	0.01	0.01	0.01	0.01	-0.13	0.59	352.87	179.08	208.89	5.07	5.92		
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.075159	1651.57	1235018	1321.00	1010698	215.34	0.00	2.82	77.84	0.00	8.09	6.45	4.03	4.58	-50.90	3097	-0.00	0.09	0.00	0.01	0.01	0.00	0.01	-0.11	0.37	215.71	88.85	103.94	4.12	4.82		
	0-200 Units		Rs. 3.00/kWh	1.099074			692.70	574590	57.13	0.00	1.51	17.05	0.00	1.85	1.48	0.93	1.00	-23.72	2426	-0.00	0.00	0.00	-0.00	0.00	0.00	-0.05	0.13	57.26	20.41	23.82	3.56	4.16			
	201-400 Units		Rs. 4.50/kWh	1.044162			448.07	325353	95.31	0.00	0.94	32.56	0.00	3.37	2.68	1.68	1.92	-27.08	577	-0.00	0.06	0.00	0.01	0.01	0.00	0.00	-0.06	0.19	95.50	36.94	43.23	3.87	4.53		
	401-800 Units		Rs. 6.50/kWh	1.041641			168.20	103513	55.30	0.00	0.35	24.02	0.00	2.44	1.95	1.22	1.42	-0.10	88	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	55.34	26.83	31.42	4.85	5.68			
	801-1200 Units		Rs. 7.00/kWh	1.047754			10.55	6303	6.13	0.00	0.02	3.29	0.00	0.33	0.27	0.17	0.19	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	6.13	3.65	4.28	5.96	6.98			
	>1200 Units		Rs. 8.00/kWh	1.059616			1.48	939	1.48	0.00	0.00	0.92	0.00	0.09	0.07	0.05	0.05	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	1.02	1.19	6.84	8.02			
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.068316	710.45	207558	542.60	156515	71.61	0.00	2.89	32.62	0.00	3.61	2.84	1.78	1.92	-5.45	547	-0.00	0.03	0.00	0.00	0.00	0.00	-0.02	0.11	71.72	39.16	45.70	5.46	6.37			
	0-200 Units		Rs. 3.00/kWh	1.122649			130.41	37538	3.46	0.00	0.72	1.03	0.00	0.18	0.14	0.09	0.06	-2.05	281	-0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	-0.01	3.45	1.92	2.20	5.56	6.39			
	201-400 Units		Rs. 4.50/kWh	1.05921			133.69	40328	12.98	0.00	0.71	4.55	0.00	0.54	0.42	0.26	0.27	-3.38	159	0.00	0.02	0.00	0.00	0.00	0.00	-0.02	0.06	13.04	5.82	6.77	4.46	5.19			
	401-800 Units		Rs. 6.50/kWh	1.047535			210.19	60781	36.01	0.00	1.10	16.36	0.00	1.79	1.40	0.87	0.97	-0.03	100	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.06	36.07	19.28	22.52	5.34	6.24			
	801-1200 Units		Rs. 7.00/kWh	1.04535			56.44	14963	14.76	0.00	0.30	7.97	0.00	0.83	0.66	0.41	0.47	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.76	9.10	10.65	6.17	7.22			
	>1200 Units		Rs. 8.00/kWh	1.045743			11.86	2905	4.40	0.00	0.06	2.70	0.00	0.28	0.22	0.14	0.16	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	3.04	3.56	6.91	8.09			
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.065879	763.25	98695	624.24	79114	55.86	0.00	6.60	30.20	0.00	3.94	2.94	1.84	1.79	-2.41	289	-0.00	0.04	-0.00	0.00	0.00	0.00	0.00	0.09	55.94	40.78	47.36	7.29	8.47			
	0-200 Units		Rs. 3.00/kWh	1.10852			145.90	18788	1.56	0.00	1.58	0.47	0.00	0.22	0.16	0.10	0.03	-1.69	176	-0.00	-0.01	-0.00	-0.00	-0.00	-0.00	-0.00	-0.01	1.55	2.26	2.56	14.55	16.44			
	201-400 Units		Rs. 4.50/kWh	1.073932			74.84	9831	3.18	0.00	0.80	1.11	0.00	0.21	0.15	0.10	0.07	-0.72	35	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.19	2.12	2.44	6.65	7.64			
	401-800 Units		Rs. 6.50/kWh	1.051896			169.07	22753	14.29	0.00	1.78	6.65	0.00	0.90	0.67	0.42	0.39	-0.01	45	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.03	14.32	9.33	10.82	6.52	7.56			
	801-1200 Units		Rs. 7.00/kWh	1.046892			124.39	15719	16.11	0.00	1.30	8.80	0.00	1.07	0.81	0.50	0.52	0.00	22	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.03	16.13	11.18	13.02	6.93	8.07			
	>1200 Units		Rs. 8.00/kWh	1.043949			110.04	12023	20.72	0.00	1.15	13.17	0.00	1.55	1.15	0.72	0.78	0.00	11	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	20.74	15.88	18.52	7.66	8.93			
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.042976	40.51	2198	38.43	2089	3.51	0.00	0.80	2.31	0.00	0.37	0.25	0.16	0.14	-0.09	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.51	3.49	4.03	9.93	11.48			
	0-200 Units		Rs. 3.00/kWh	1.082875			4.36	235	0.01	0.00	0.09	0.00	0.00	0.01	0.01	0.00	0.00	-0.09	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.11	0.13	66.97	74.92			
	201-400 Units		Rs. 4.50/kWh	1.040491			2.02	109	0.03	0.00	0.04	0.01	0.00	0.01	0.00	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.07	17.69	19.94			
	401-800 Units		Rs. 6.50/kWh	1.061653			4.52	247	0.16	0.00	0.10	0.07	0.00	0.02	0.01	0.01	0.00	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.19	0.22	11.89	13.54			
	801-1200 Units		Rs. 7.00/kWh	1.056107			4.94	279	0.30	0.00	0.10	0.16	0.00	0.03	0.02	0.01	0.01	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.34	10.07	11.56			
	>1200 Units		Rs. 8.00/kWh	1.028717			22.60	1219	3.00	0.00	0.46	2.06	0.00	0.30	0.20	0.13	0.12	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.83	3.28	9.41	10.91			
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.064868	65.39	786	61.15	753	5.97	0.00	1.62	4.49	0.00	0.70	0.49	0.31	0.26	-0.02	5	-0.02	0.01	-0.00	-0.00	-0.00	-0.00	-0.00	0.01	5.98	6.80	7.85	11.37	13.13			
	0-200 Units		Rs. 3.00/kWh	1.069779			7.13	109	0.00	0.00	0.19	0.00	0.00	0.02	0.02	0.01	0.00	-0.01	3	-0.02	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.19	0.21	845.84	943.99			
	201-400 Units		Rs. 4.50/kWh	1.0237			0.84	20	0.01	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	44.82	50.24				
	401-800 Units		Rs. 6.50/kWh	0.992933			2.19	48	0.03	0.00	0.05	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.08	0.08	26.34	29.67			
	801-1200 Units		Rs. 7.00/kWh	1.113481			2.18	49	0.05	0.00	0.06	0.03	0.00	0.01	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.10	0.11	18.95	21.46				
	>1200 Units		Rs. 8.00/kWh	1.067447			48.81	527	5.88	0.00	1.29	4.45	0.00	0.65	0.46	0.29	0.26	0.00	2	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	5.89	6.40	7.41	10.87	12.58			
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.090318	11.84	21	8.96	16	1.32	0.00	0.12	0.58	0.00	0.07	0.06	0.03	0.03	0.00	1	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.07	1.40	0.80	0.94	5.77	6.70			
	Enforcement - Domestic (See Note 3)								0.14	0.0																									

