

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Sep-2024 To 30-Sep-2024 (Provisional)

BILLING REPORT																														Adjustment										Summary				
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁴	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁴	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁵										
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
1	Domestic			1.055054	3819.44	1750101	3417.59	1568054	507.69	18.57	213.76	0.00	84.53	18.59	16.27	15.35	-84.82	6069	-0.00	0.74	0.00	0.27	0.06	0.05	0.05	-0.24	1.76	509.45	317.85	368.23	6.24	7.23	456.84											
1.1	Domestic			1.055054	3807.86	1750082	3406.38	1568037	504.78	0.00	18.41	212.50	0.00	84.00	18.48	16.17	15.26	-84.82	6068	-0.00	0.74	0.00	0.27	0.06	0.05	0.05	-0.17	1.76	506.55	315.91	365.98	6.24	7.22											
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.057661	1882.84	1352867	1694.06	1218114	300.35	3.56	109.89	0.00	41.22	9.08	7.94	7.92	-72.77	4580	-0.00	0.39	0.00	0.14	0.03	0.03	0.03	-0.18	1.07	301.42	155.21	180.24	5.15	5.98												
	0-200 Units	Rs. 3.00/kWh		1.067138			688.61	556156	60.77	1.46	18.24	0.00	7.16	1.58	1.38	1.32	-30.88	2332	-0.00	0.05	0.00	0.02	0.00	0.00	0.00	-0.05	0.18	60.96	26.93	31.21	4.42	5.12												
	201-400 Units	Rs. 4.50/kWh		1.049798			732.84	499969	149.03	1.54	51.35	0.00	19.22	4.23	3.70	3.70	-41.84	1527	0.00	0.17	0.00	0.06	0.01	0.01	0.01	-0.14	0.48	149.51	72.33	84.00	4.84	5.62												
	401-800 Units	Rs. 6.50/kWh		1.049037			258.96	153842	82.06	0.54	35.61	0.00	13.14	2.89	2.53	2.56	-0.05	683	0.00	0.16	0.00	0.06	0.01	0.01	0.01	-0.00	0.37	82.43	49.51	57.53	6.01	6.98												
	801-1200 Units	Rs. 7.00/kWh		1.052689			12.19	7227	7.02	0.03	3.78	0.00	1.38	0.30	0.27	0.27	-0.00	33	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.03	7.05	5.20	6.05	7.38	8.58												
	>1200 Units	Rs. 8.00/kWh		1.082045			1.47	920	1.47	0.00	0.91	0.00	0.33	0.07	0.06	0.07	0.00	5	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	1.47	1.24	1.44	8.45	9.83												
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.048786	989.14	287206	869.35	252809	120.73	4.54	54.41	0.00	21.42	4.72	4.13	3.92	-9.03	1148	-0.00	0.22	0.00	0.08	0.02	0.02	0.02	0.01	0.48	121.20	80.68	93.49	6.66	7.71												
	0-200 Units	Rs. 3.00/kWh		1.064939			142.99	40809	4.47	0.75	1.34	0.00	0.76	0.17	0.15	0.10	-2.80	377	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.01	4.47	2.86	3.27	6.39	7.31												
	201-400 Units	Rs. 4.50/kWh		1.048545			247.48	75802	24.39	1.30	8.61	0.00	3.60	0.79	0.69	0.62	-6.21	209	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.02	0.07	24.45	13.54	15.65	5.54	6.40												
	401-800 Units	Rs. 6.50/kWh		1.044117			378.40	110329	64.85	1.98	29.50	0.00	11.44	2.52	2.20	2.12	-0.02	414	0.00	0.11	0.00	0.04	0.01	0.01	0.01	-0.00	0.25	65.10	43.07	49.94	6.62	7.67												
	801-1200 Units	Rs. 7.00/kWh		1.043784			87.16	22633	22.17	0.45	11.98	0.00	4.52	0.99	0.87	0.86	-0.00	117	0.00	0.06	0.00	0.02	0.01	0.00	0.00	0.00	0.12	22.28	17.04	19.78	7.65	8.88												
	>1200 Units	Rs. 8.00/kWh		1.044936			13.34	3236	4.85	0.07	2.97	0.00	1.10	0.24	0.21	0.21	0.00	31	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.04	4.89	4.18	4.85	8.54	9.92												
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.039454	814.32	106918	723.62	94032	66.61	7.48	35.84	0.00	15.74	3.47	3.03	2.57	-2.93	335	-0.00	0.12	0.00	0.04	0.01	0.01	0.01	0.01	0.22	66.83	59.22	68.32	8.86	10.22												
	0-200 Units	Rs. 3.00/kWh		1.048004			140.64	18701	1.63	1.46	0.49	0.00	0.71	0.16	0.14	0.04	-1.99	110	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.01	0.00	1.64	2.65	2.98	16.20	18.20												
	201-400 Units	Rs. 4.50/kWh		1.046399			97.57	13439	4.23	1.02	1.49	0.00	0.91	0.20	0.18	0.11	-0.94	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	4.24	3.42	3.91	8.07	9.21												
	401-800 Units	Rs. 6.50/kWh		1.040258			207.04	28557	17.72	2.15	8.26	0.00	3.78	0.83	0.73	0.59	-0.00	77	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.05	17.77	14.22	16.38	8.00	9.22												
	801-1200 Units	Rs. 7.00/kWh		1.035312			150.81	19547	19.78	1.56	10.82	0.00	4.50	0.99	0.87	0.78	0.00	54	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.06	19.84	16.91	19.55	8.53	9.86													
	>1200 Units	Rs. 8.00/kWh		1.025298			127.56	13788	23.25	1.30	14.78	0.00	5.85	1.29	1.13	1.06	0.00	54	0.00	0.06	0.00	0.02	0.01	0.00	0.00	0.00	0.10	23.35	22.02	25.50	9.43	10.92												
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.016552	39.60	2132	39.64	2136	4.35	0.81	2.95	0.00	1.37	0.30	0.26	0.21	-0.06	5	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.00	4.35	5.12	5.90	11.77	13.55												
	0-200 Units	Rs. 3.00/kWh		0.998457			2.15	116	0.01	0.04	0.00	0.00	0.02	0.00	0.00	0.00	-0.05	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.06	0.07	102.76	114.29													
	201-400 Units	Rs. 4.50/kWh		1.249284			1.30	71	0.03	0.03	0.01	0.00	0.01	0.00	0.00	0.00	-0.01	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.03	0.06	0.06	20.80	23.34												
	401-800 Units	Rs. 6.50/kWh		1.049392			2.89	156	0.10	0.06	0.05	0.00	0.04	0.01	0.01	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.15	0.17	14.56	16.50													
	801-1200 Units	Rs. 7.00/kWh		1.011588			4.81	269	0.27	0.10	0.15	0.00	0.09	0.02	0.02	0.01	0.00	1	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.27	0.34	0.38	12.38	14.13													
	>1200 Units	Rs. 8.00/kWh		1.004602			28.50	1524	3.94	0.57	2.74	0.00	1.20	0.27	0.23	0.20	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	4.52	5.21	11.46	13.21												
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.011772	81.97	959	79.70	946	12.75	2.01	9.41	0.00	4.24	0.92	0.80	0.64	-0.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	15.67	18.03	12.29	14.15												
	0-200 Units	Rs. 3.00/kWh		1.098139			4.25	93	0.00	0.12	0.00	0.00	0.04	0.01	0.01	0.00	-0.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.19	440.77	489.50												
	201-400 Units	Rs. 4.50/kWh		0.978837			0.65	16	0.00	0.02	0.00	0.00	0.01	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.03	51.59	57.53													
	401-800 Units	Rs. 6.50/kWh		0.934273			0.75	19	0.01	0.02	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	29.38	32.95													
	801-1200 Units	Rs. 7.00/kWh		0.979611			1.08	27	0.03	0.03	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.05	0.06	20.76	23.43													
	>1200 Units	Rs. 8.00/kWh		1.005244			72.97	791	12.70	1.83	9.39	0.00	4.17	0.90	0.79	0.64	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.70	15.39	17.73	12.12	13.95												
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.051794	11.58	19	11.21	17	2.91	0.16	1.25	0.00	0.53	0.11	0.10	0.09	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	2.91	1.95	2.25	6.70	7.75												
	Enforcement -Domestic (See Note 3)								0.76	0.17	0.57	0.00	0.21	0.06	0.05	0.04																												

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Details of the Billed Revenue From 01-Sep-2024 To 30-Sep-2024 (Provisional)

BILLING REPORT																														Adjustment										Summary				
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸										
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33										
8	Temporary Supply			1.048842	43.25	14138	46.12	13271	6.39	6.74	0.88	5.36	0.05	2.31	0.50	0.44	0.39	0.00	84	-0.00	0.16	0.00	0.06	0.01	0.01	0.01	0.00	0.15	6.55	8.82	10.19	13.47	15.56											
8.1	Connections including Group Housing Societies			1.06288			13.81	7214	2.59	2.75	0.07	1.33	0.00	0.51	0.11	0.10	0.10	0.00	17	-0.00	0.00		0.00	0.00	0.00	0.00	-0.00	2.59	1.91	2.22	7.39	8.58												
8.2	Threshers during the threshing season																										0.00	0.00	0.00	0.00	0.00	0.00												
8.3	Connections including construction projects			1.032123			32.31	6057	3.80	3.99	0.80	4.03	0.04	1.80	0.39	0.34	0.30	0.00	67	-0.00	0.16	0.00	0.06	0.01	0.01	0.01	0.15	3.96	6.90	7.97	17.45	20.14												
9	Charges for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.011606	78.05	1877	0.00	1749	14.52	14.59	0.00	5.81	0.31	2.30	0.49	0.43	0.45	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	14.54	8.43	9.81	5.80	6.74	9.75											
9.1	Supply at LT	Rs. 4.50/kWh		1.01166	28.24	1864	0.00	1740	4.14	4.20	0.00	1.87	0.06	0.70	0.15	0.13	0.14		8		0.01		0.00	0.00	0.00	0.00	0.02	4.16	2.63	3.06	6.32	7.35												
9.1.1	Peak Hours (ToD)									1.15																																		
9.1.2	Off-Peak Hours (ToD)									0.54																																		
9.2	Supply at HT	Rs. 4.00/kVAh		1.001077	49.82	13	0.00	9	10.38	10.39	0.00	3.94	0.26	1.60	0.34	0.30	0.31										10.38	5.80	6.75	5.59	6.50													
9.2.1	Peak Hours (ToD)									4.76																																		
9.2.2	Off-Peak Hours (ToD)									1.54																																		
	Enforcement -E-Vehicle (See Note 3)								0.01			0.01		0.00	0.00	0.00	0.00										0.01	0.01	0.01	11.60	13.49	0.01												
10	Own Consumption(See Note 4)			1.01732	18.05	406	18.83	386	1.59	1.72																	1.59																	
11	Staff			1.058418	9.22	3211	7.69	2699	1.31	1.40	0.04	0.33	0.00	0.14	0.03	0.03	0.02	0.00	12	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.32	0.52	0.60	3.92	4.53	0.80											
12	MISUSE			1.237492			1.16	155	0.21	0.22	0.06	0.33	0.00	0.14	0.03	0.03	0.02	0.00	280	0.16	0.31	-0.00	0.17	0.04	0.03	0.02	-0.00	0.21	1.17	1.35	55.02	63.24												
13	Other Adjustments (See Note 5)								0.01													0.01				0.00	0.01	0.01	0.01	9.56	11.04	0.01												
14	Collection where Rate Category not found																																		0.06									
15	(-)Open Access Charges										1.70				0.05	0.05	0.06											1.70	1.86															
	Grand Total			1.055046	6946.98	2064449	6631.24	1854180	983.61		96.84	586.04	5.48	251.48	55.55	48.60	42.12	-85.60	7608	0.13	2.52	0.01	0.97	0.22	0.19	0.18	-0.24	3.56	987.17	943.45	1090.31	9.56	11.04	1204.32										

* Tariff w.e.f. 1-Oct-2021
 ** Excludes unbilled Revenue.
 *** Figures are as on 30-Sep-2024
 Notes:
 1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
 2.Energy Charge include rebate given.
 3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
 4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
 5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.
 6.Other Charges consist of TOD Surcharge / TOD Rebate.
 7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
 8.Collection against temporary connection & misuse category is included in respective tariff category.
 9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.