

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Oct-2024 To 31-Oct-2024 (Provisional)

BILLING REPORT																														Adjustment										Summary					
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ^a	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ^a	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, Pension Trust Surcharge and 8% Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and 8% Surcharge)	Collection ^a											
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22	30=10+11+12+13+14+15+16+17+18+19+20+21+22	31=29/28	32=30/28	33											
1	Domestic			1.05737	3827.91	1756312	3818.37	1745953	521.00		20.58	212.85	0.00	84.90	18.68	16.35	15.27	-99.35	6455	-0.01	0.73	0.00	0.26	0.06	0.05	0.05	-0.29	1.84	522.84	319.32	369.78	6.11	7.07	375.52											
1.1	Domestic			1.057371	3816.33	1756293	3806.79	1745935	518.53		20.42	211.79	0.00	84.44	18.58	16.26	15.20	-99.35	6454	-0.01	0.73	0.00	0.26	0.06	0.05	0.05	-0.21	1.84	520.37	317.63	367.83	6.10	7.07												
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.060125	1889.24	1358557	1875.09	1350500	307.08		3.96	109.23	0.00	41.12	9.06	7.92	7.86	-84.13	5068	-0.00	0.37	0.00	0.14	0.03	0.03	0.03	-0.22	1.13	308.20	154.82	179.75	5.02	5.83												
	0-200 Units		Rs. 3.00/kWh	1.064807			851.08	683021	76.79		1.80	23.05	0.00	9.03	1.99	1.74	1.66	-38.95	2806	-0.00	0.04	0.00	0.02	0.00	0.00	0.00	-0.06	0.22	77.01	33.94	39.34	4.41	5.11												
	201-400 Units		Rs. 4.50/kWh	1.054593			802.99	536602	157.49		1.69	53.94	0.00	20.21	4.45	3.89	3.88	-45.13	1599	0.00	0.19	0.00	0.07	0.02	0.01	0.01	-0.16	0.56	158.04	76.11	88.38	4.82	5.59												
	401-800 Units		Rs. 6.50/kWh	1.057961			211.08	124802	66.38		0.45	28.69	0.00	10.59	2.33	2.04	2.06	-0.05	623	0.00	0.15	0.00	0.06	0.01	0.01	0.01	-0.00	0.36	66.74	39.93	46.40	5.98	6.95												
	801-1200 Units		Rs. 7.00/kWh	1.06536			8.81	5340	5.24		0.02	2.82	0.00	1.03	0.23	0.20	0.20	-0.00	36	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	5.26	3.88	4.51	7.39	8.58												
	>1200 Units		Rs. 8.00/kWh	1.077325			1.13	735	1.18		0.00	0.73	0.00	0.27	0.06	0.05	0.05	0.00	4	0.00	-0.02	0.00	-0.01	-0.00	-0.00	-0.00	-0.03	1.15	0.97	1.12	8.41	9.77													
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.052672	991.64	287751	981.35	284609	125.89		5.15	54.98	0.00	21.85	4.81	4.21	3.95	-11.72	1068	-0.00	0.23	0.00	0.08	0.02	0.02	0.02	-0.01	0.50	126.39	82.30	95.32	6.51	7.54												
	0-200 Units		Rs. 3.00/kWh	1.063781			170.50	48803	5.64		0.90	1.70	0.00	0.94	0.21	0.18	0.12	-3.47	353	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	5.65	3.54	4.05	6.26	7.17												
	201-400 Units		Rs. 4.50/kWh	1.05056			327.59	99970	31.88		1.72	11.21	0.00	4.70	1.03	0.91	0.81	-8.23	195	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.02	0.07	31.95	17.67	20.42	5.53	6.39												
	401-800 Units		Rs. 6.50/kWh	1.049729			401.92	115240	66.81		2.11	30.15	0.00	11.72	2.58	2.26	2.17	-0.02	388	0.00	0.13	0.00	0.05	0.01	0.01	0.01	-0.00	0.28	67.09	44.15	51.19	6.58	7.63												
	801-1200 Units		Rs. 7.00/kWh	1.052923			70.89	18087	17.75		0.37	9.59	0.00	3.62	0.80	0.70	0.69	-0.00	112	0.00	0.06	0.00	0.02	0.01	0.00	0.00	-0.00	0.12	17.87	13.67	15.87	7.65	8.88												
	>1200 Units		Rs. 8.00/kWh	1.054171			10.45	2509	3.80		0.06	2.33	0.00	0.87	0.19	0.17	0.17	0.00	20	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	3.83	3.27	3.80	8.55	9.94												
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.037183	814.16	106907	824.85	107515	70.56		8.50	36.85	0.00	16.48	3.63	3.17	2.64	-3.40	304	-0.00	0.10	0.00	0.04	0.01	0.01	0.01	0.01	0.18	70.74	61.97	71.44	8.76	10.10												
	0-200 Units		Rs. 3.00/kWh	1.044345			152.26	20291	1.85		1.56	0.55	0.00	0.77	0.17	0.15	0.04	-2.11	98	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.85	2.90	3.26	15.66	17.60												
	201-400 Units		Rs. 4.50/kWh	1.042866			129.64	17868	5.62		1.35	1.98	0.00	1.21	0.27	0.23	0.14	-1.29	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	5.63	4.53	5.18	8.06	9.20												
	401-800 Units		Rs. 6.50/kWh	1.036523			266.71	36482	22.37		2.76	10.39	0.00	4.78	1.05	0.92	0.75	-0.00	80	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.05	22.42	17.95	20.68	8.01	9.22												
	801-1200 Units		Rs. 7.00/kWh	1.033066			163.25	20748	20.80		1.68	11.35	0.00	4.73	1.04	0.91	0.81	-0.00	48	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.00	0.05	20.85	17.80	20.58	8.54	9.87												
	>1200 Units		Rs. 8.00/kWh	1.02586			113.00	12126	19.92		1.15	12.58	0.00	4.99	1.10	0.96	0.90	0.00	51	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.07	19.99	18.78	21.75	9.40	10.88												
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		0.992073	39.42	2121	43.13	2328	4.07		0.85	2.70	0.00	1.29	0.28	0.25	0.19	-0.07	9	-0.01	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	0.00	4.07	4.84	5.57	11.88	13.66												
	0-200 Units		Rs. 3.00/kWh	0.991055			2.69	148	0.01		0.05	0.00	0.00	0.02	0.00	0.00	0.00	-0.07	5	-0.01	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	0.01	0.06	0.07	72.35	80.53													
	201-400 Units		Rs. 4.50/kWh	0.984654			1.60	86	0.03		0.03	0.01	0.00	0.01	0.00	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.06	21.56	24.18													
	401-800 Units		Rs. 6.50/kWh	1.000028			4.43	247	0.15		0.09	0.07	0.00	0.06	0.01	0.01	0.01	-0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.22	0.25	14.27	16.18													
	801-1200 Units		Rs. 7.00/kWh	0.989622			6.41	355	0.35		0.13	0.20	0.00	0.12	0.03	0.02	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.44	0.50	12.42	14.18													
	>1200 Units		Rs. 8.00/kWh	0.991868			28.00	1492	3.53		0.56	2.42	0.00	1.08	0.24	0.21	0.17	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	4.06	4.68	11.51	13.26													
1.1.5	Above 25KW	Rs. 250 / kW/ month		0.996825	81.87	957	82.38	983	10.93		1.95	8.02	0.00	3.69	0.80	0.70	0.55	-0.03	5	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.04	10.97	13.70	15.76	12.49	14.37												
	0-200 Units		Rs. 3.00/kWh	1.078591			4.86	94	0.00		0.14	0.00	0.00	0.05	0.01	0.01	0.00	-0.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.22	468.76	520.55													
	201-400 Units		Rs. 4.50/kWh	1.027915			0.72	13	0.00		0.02	0.00	0.00	0.01	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	72.04	80.22													
	401-800 Units		Rs. 6.50/kWh	0.985609			1.19	32	0.02		0.03	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.06	28.88	32.37													
	801-1200 Units		Rs. 7.00/kWh	1.027594			1.49	39	0.04		0.04	0.02	0.00	0.02	0.00	0.00	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.09	0.10	19.19	21.72													
	>1200 Units		Rs. 8.00/kWh	0.98573			74.12	805	10.86		1.72	7.99	0.00	3.60	0.78	0.68	0.55	0.00	3	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.03	10.89	13.34	15.36	12.25	14.10												
1.2																																													

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Oct-2024 To 31-Oct-2024 (Provisional)

BILLING REPORT																														Adjustment										Summary				
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸										
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33										
8	Temporary Supply			1.045328	42.97	14184	49.79	14884	5.97	6.30	0.86	4.79	0.04	2.08	0.45	0.40	0.35	0.00	120	0.00	0.01	-0.00	0.00	0.00	0.00	0.00	0.00	0.01	5.98	7.77	8.97	12.99	15.00											
8.1	connections including Group Housing Societies			1.046584			15.88	7784	2.64	2.80	0.08	1.33	0.00	0.52	0.11	0.10	0.10	0.00	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.64	1.94	2.25	7.34	8.51											
8.2	threshers during the threshing season																																											
8.3	connections including construction projects			1.043951			33.91	7100	3.34	3.50	0.78	3.45	0.03	1.56	0.34	0.30	0.25	0.00	83	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.34	5.83	6.73	17.47	20.14											
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.030059	82.10	1921	0.00	1940	16.12	16.18		6.40	0.35	2.54	0.55	0.48	0.49	0.00	12	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.05	16.17	9.33	10.85	5.77	6.71	11.74										
9.1	Supply at LT	Rs. 4.50/kWh		1.029852	28.56	1907	0.00	1930	4.06	4.12		1.83	0.05	0.68	0.15	0.13	0.14	0.00	12	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.05	4.12	2.60	3.02	6.31	7.34											
9.1.1	Peak Hours (ToD)									1.11			0.09																															
9.1.2	Off-Peak Hours (ToD)									0.48			-0.04																															
9.2	Supply at HT	Rs. 4.00/kVAh		1.07	53.54	14	0.00	10	12.05	12.06		4.57	0.30	1.86	0.39	0.35	0.36											12.05	6.73	7.82	5.58	6.49												
9.2.1	Peak Hours (ToD)									5.50			0.44																															
9.2.2	Off-Peak Hours (ToD)									1.80			-0.14																															
	Enforcement -E-Vehicle (See Note 3)								0.03			0.03	0.00	0.01	0.00	0.00	0.00											0.03	0.03	0.04	11.53	13.41	0.04											
10	Own Consumption(See Note 4)			0.999796	18.07	408	17.08	374	1.02	1.09																		1.02																
11	Staff			1.058155	9.21	3205	9.15	3178	1.38	1.47	0.05	0.32	0.00	0.13	0.03	0.03	0.02	0.00	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.38	0.50	0.58	3.62	4.18	0.60											
12	MISUSE			1.268338			1.37	186	0.20	0.21	0.06	0.30	0.00	0.13	0.03	0.03	0.02	-0.00	260	0.15	0.24	-0.00	0.16	0.03	0.03	0.02	-0.00	0.20	1.05	1.20	51.69	59.19												
13	Other Adjustments (See Note 5)								0.01												0.01						0.01	0.01	0.01	9.44	10.91	0.01												
14	Section where Rate Category not found																																	0.07										
15	(-)Open Access Charges											1.72			0.02	0.02	0.06																	1.72	1.82									
	Grand Total			1.056167	6963.02	2072283	7116.65	2062648	996.80		98.54	584.39	5.28	251.26	55.51	48.57	42.05	-100.19	8125	0.13	3.57	0.01	1.26	0.29	0.26	0.25	-0.30	3.85	1000.64	944.45	1091.37	9.44	10.91	1086.89										

* Tariff w.e.f. 1-Oct-2021

** Excludes unbilled Revenue.

*** Figures are as on 31-Oct-2024

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charge include rebate given.
- Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
- Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consist of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
- Collection against temporary connection & misuse category is included in respective tariff category.
- Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.