



8	Temporary Supply		1.063205	41.61	14261	46.34	15000	6.11	6.48	0.81	4.98	0.01	2.23	0.46	0.41	0.37	0.00	59	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	-0.00	6.11	8.02	9.26	13.14	15.16	
8.1	Connections including Group Housing Societies		1.062152			15.47	10118	2.64	2.82	0.07	1.23	0.00	0.50	0.10	0.09	0.09	0.00	31	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	-0.00	2.63	1.80	2.09	6.83	7.91	
8.2	threshers during the threshing season																										0.00	0.00	0.00	0.00	0.00		
8.3	connections including construction projects		1.065387			30.87	4882	3.47	3.66	0.74	3.74	0.01	1.73	0.36	0.31	0.28	0.00	28	-0.00	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	3.47	6.22	7.17	17.93	20.67		
9	as for E-Rickshaw/ E-Vehicle on Single Delivery Point		1.035327	71.30	1766	0.00	1749	15.29	15.37	0.00	6.11	0.03	2.41	0.50	0.43	0.45	0.00	8	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.02	15.31	8.58	9.97	5.61	6.51	12.46
9.1	Supply at LT	Rs. 4.50/KWh	1.035187	24.39	1754	0.00	1739	3.99	4.06	0.00	1.81	0.00	0.69	0.14	0.13	0.13	0.00	8	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.02	4.01	2.53	2.94	6.29	7.31	
9.1.1	Peak Hours (ToD)							0.00	1.08			0.00																					
9.1.2	Off-Peak Hours (ToD)							0.00	0.50			-0.00																					
9.2	Supply at HT	Rs. 4.00/kVAh	1.05967	46.91	12	0.00	10	11.29	11.30	0.00	4.30	0.03	1.72	0.35	0.31	0.32	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.29	6.05	7.03	5.36	6.23		
9.2.1	Peak Hours (ToD)							0.00	5.11			0.05																					
9.2.2	Off-Peak Hours (ToD)							0.00	1.80			-0.03																					
	Enforcement -E-Vehicle (See Note 3)							0.00	0.00			0.00					0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.21	13.02	0.00
10	Own Consumption(See Note 4)		1.02605	17.97	405	18.58	390	1.08	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00	0.00	
11	Staff		1.052946	9.30	3219	9.30	3228	1.41	1.51	0.05	0.33	0.00	0.15	0.03	0.03	0.02	-0.00	7	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.00	1.41	0.52	0.61	3.73	4.31	0.40
12	MISUSE		1.267577			2.09	251	0.30	0.31	0.10	0.46	0.00	0.21	0.04	0.04	0.03	-0.00	216	0.11	0.13	-0.00	0.12	0.02	0.02	0.01	0.00	-0.01	0.29	1.13	1.29	39.07	44.81	
13	Other Adjustments (See Note 5)		0	0.00	0	0.00	0	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	9.51	10.97	0.02	
14	lection where Rate Category not found																										0.00	0.00	0.00	0.00	0.00	0.01	
15	(-)Open Access Charges							0.00	0.00	0.00	2.70	0.00	0.00	0.02	0.02	0.08	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.83	0.00	0.00	0.00	
	Grand Total		1.058406	6810.81	2041301	7049.46	2062289	928.58	0.00	99.42	540.95	0.53	243.96	51.67	45.21	38.95	-98.13	7021	0.04	-0.33	-0.01	0.01	-0.02	-0.02	-0.02	-0.12	1.21	929.79	884.56	1020.32	9.51	10.97	940.49

A. \* Tariff w.e.f. 1-Oct-2021

\*\* Excludes unbilled Revenue.

\*\*\* Figures are as on 31-May-2024

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges include rebate given.

3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.

5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.

6.Other Charges consist of TOD Surcharge / TOD Rebate.

7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.

8.Collection against temporary connection & misuse category is included in respective tariff category.

9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category

B. AF & AG header:

AF Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge

AG \*\* Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge