

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Jul-2024 To 31-Jul-2024 (Provisional)

BILLING REPORT																														Adjustment										Summary				
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ⁴	Energy Charges Billed ⁵	Other Charges ⁶	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Including E-Tax, Pension Trust Surcharge and 8% Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and 8% Surcharge)	Collection ⁸										
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+20+21+22	30=10+11+12+13+14+15+16+17+20+21+22+23+24+25	31=29/28	32=30/28	33										
1	Domestic			1.035781	3808.40	1739998	3877.61	1710997	683.63		19.71	311.34	0.00	125.53	26.49	23.18	22.60	-74.84	12444	-0.00	0.40	0.00	0.15	0.03	0.03	0.03	-0.15	1.05	684.68	457.13	529.50	6.68	7.73	558.94										
1.1	Domestic			1.035781	3796.82	1739979	3866.04	1710980	679.60		19.54	309.60	0.00	124.78	26.34	23.05	22.48	-74.84	12444	-0.00	0.40	0.00	0.15	0.03	0.03	0.03	-0.15	1.05	680.65	454.47	526.42	6.68	7.73											
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.038052	1872.23	1342629	1924.94	1306293	387.59		4.07	153.37	0.00	59.64	12.60	11.02	11.16	-65.95	9397	-0.00	0.22	0.00	0.08	0.02	0.02	0.02	-0.14	0.64	388.24	217.38	252.20	5.60	6.50											
	0-200 Units		Rs. 3.00/kWh	1.05393			611.45	480127	48.05		1.26	14.44	0.00	5.95	1.26	1.10	1.05	-24.70	7880	-0.00	0.05	0.00	0.02	0.00	0.00	0.00	-0.05	0.18	48.23	21.71	25.13	4.50	5.21											
	201-400 Units		Rs. 4.50/kWh	1.02939			746.01	501837	150.05		1.53	52.08	0.00	20.30	4.29	3.75	3.79	-41.08	1137	0.00	0.10	0.00	0.04	0.01	0.01	0.01	-0.09	0.30	150.36	74.05	85.90	4.92	5.71											
	401-800 Units		Rs. 6.50/kWh	1.027722			518.54	296928	161.92		1.16	71.70	0.00	27.60	5.83	5.10	5.21	-0.17	357	0.00	0.07	0.00	0.03	0.01	0.00	0.01	-0.00	0.17	162.08	100.56	116.72	6.20	7.20											
	801-1200 Units		Rs. 7.00/kWh	1.03012			44.18	24528	23.26		0.11	12.49	0.00	4.78	1.01	0.88	0.91	0.00	18	0.00	-0.00	0.00	0.00	-0.00	-0.00	-0.00	-0.01	23.25	17.38	20.18	7.47	8.68												
	>1200 Units		Rs. 8.00/kWh	1.032884			4.76	2873	4.32		0.01	2.65	0.00	1.01	0.21	0.19	0.19	0.00	5	0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	-0.00	4.32	3.67	4.27	8.51	9.89												
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.030563	987.56	287029	1010.66	294180	178.48		4.70	88.12	0.00	35.16	7.43	6.50	6.40	-6.39	2752	-0.00	0.11	0.00	0.04	0.01	0.01	0.01	-0.01	0.27	178.75	128.12	148.48	7.17	8.31											
	0-200 Units		Rs. 3.00/kWh	1.051562			131.72	36994	3.45		0.60	1.04	0.00	0.62	0.13	0.11	0.08	-2.06	2140	-0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	3.47	2.27	2.59	6.53	7.46												
	201-400 Units		Rs. 4.50/kWh	1.032123			176.31	54081	17.25		0.77	6.11	0.00	2.61	0.55	0.48	0.44	-4.28	268	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.02	0.08	17.33	9.53	11.01	5.50	6.35											
	401-800 Units		Rs. 6.50/kWh	1.026365			432.61	130444	79.11		2.01	36.72	0.00	14.67	3.10	2.71	2.67	-0.05	281	0.00	0.07	0.00	0.02	0.01	0.00	0.00	-0.00	0.15	79.26	53.48	61.97	6.75	7.82											
	801-1200 Units		Rs. 7.00/kWh	1.026			209.40	57702	56.63		1.02	30.76	0.00	12.04	2.54	2.22	2.24	-0.00	51	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.04	56.67	43.85	50.86	7.74	8.98											
	>1200 Units		Rs. 8.00/kWh	1.027203			60.63	14959	22.04		0.30	13.48	0.00	5.22	1.10	0.96	0.98	-0.00	12	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	22.04	19.00	22.05	8.62	10.01												
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.023312	816.80	107235	818.40	107486	96.66		8.22	55.68	0.00	24.21	5.11	4.47	4.04	-2.41	289	-0.00	0.06	0.00	0.02	0.00	0.00	0.00	-0.00	0.12	96.78	88.19	101.83	9.11	10.52											
	0-200 Units		Rs. 3.00/kWh	1.03077			138.41	18387	1.53		1.40	0.46	0.00	0.70	0.15	0.13	0.03	-1.76	101	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	2.56	2.87	16.70	18.74												
	201-400 Units		Rs. 4.50/kWh	1.027279			75.24	10221	3.15		0.76	1.11	0.00	0.71	0.15	0.13	0.08	-0.65	32	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	3.16	2.58	2.94	8.17	9.31												
	401-800 Units		Rs. 6.50/kWh	1.024742			174.40	24533	15.29		1.76	7.18	0.00	3.39	0.72	0.63	0.52	-0.00	68	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.00	0.04	15.33	12.35	14.21	8.06	9.27											
	801-1200 Units		Rs. 7.00/kWh	1.021779			180.17	24734	25.06		1.81	13.75	0.00	5.90	1.25	1.09	1.00	0.00	54	0.00	0.03	0.00	0.01	0.00	0.00	0.00	-0.00	0.05	25.11	21.50	24.84	8.56	9.89											
	>1200 Units		Rs. 8.00/kWh	1.017407			250.18	29611	51.64		2.50	33.18	0.00	13.51	2.85	2.50	2.41	-0.00	34	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	51.65	49.20	56.96	9.52	11.03												
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.007728	39.69	2141	39.29	2120	5.12		0.76	3.56	0.00	1.64	0.35	0.30	0.26	-0.06	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	5.12	5.96	6.86	11.64	13.41											
	0-200 Units		Rs. 3.00/kWh	1.021212			2.35	128	0.01		0.05	0.00	0.00	0.02	0.00	0.00	0.00	-0.06	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.08	88.30	98.13												
	201-400 Units		Rs. 4.50/kWh	1.005411			0.82	45	0.01		0.02	0.00	0.00	0.01	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	22.35	25.03												
	401-800 Units		Rs. 6.50/kWh	0.98846			2.28	123	0.07		0.04	0.03	0.00	0.03	0.01	0.01	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.12	14.71	16.63												
	801-1200 Units		Rs. 7.00/kWh	1.012215			2.82	157	0.16		0.05	0.09	0.00	0.05	0.01	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.20	0.23	12.31	14.05												
	>1200 Units		Rs. 8.00/kWh	1.007755			31.02	1667	4.86		0.60	3.43	0.00	1.53	0.32	0.28	0.25	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.87	5.56	6.41	11.42	13.17												
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.000528	80.54	945	72.75	901	11.75		1.80	8.88	0.00	4.14	0.86	0.75	0.61	-0.02	3	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	11.76	14.82	17.05	12.60	14.49												
	0-200 Units		Rs. 3.00/kWh	0.976602			5.98	108	0.00		0.15	0.00	0.00	0.06	0.01	0.01	0.00	-0.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.22	634.69	703.98												
	201-400 Units		Rs. 4.50/kWh	0.927008			0.63	12	0.00		0.01	0.00	0.00	0.01	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	63.85	71.07												
	401-800 Units		Rs. 6.50/kWh	0.970466			1.38	30	0.02		0.03	0.01	0.00	0.02	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.06	0.06	31.27	35.01												
	801-1200 Units		Rs. 7.00/kWh	1.042819			1.59	36	0.04		0.04	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.09	22.23	25.04												
	>1200 Units		Rs. 8.00/kWh	1.004508			63.18	715	11.69		1.56	8.85	0.00	4.04	0.84	0.73	0.61	0.00	3	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	11.70	14.46	16.65	12.36	14.22												
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.0114																																								

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Details of the Billed Revenue From 01-Jul-2024 To 31-Jul-2024 (Provisional)

		BILLING REPORT																	Adjustment										Summary					
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁶	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁶	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount Including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁸
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																								
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	28=10+11+12+13+14+15+16+17+20+21+22	30=10+11+12+13+14+15+16+17+20+21+22+23+24+25	31=29/28	32=30/28	33
8	Temporary Supply			1.033195	43.99	14213	49.87	14807	7.44	7.85	0.90	6.10	0.05	2.71	0.56	0.49	0.45	0.00	64	-0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.02	7.46	9.78	11.30	13.12	15.15	
8.1	connections including Group Housing Societies			1.028302				16.86	9013	3.20	3.42	0.08	1.63	0.00	0.65	0.14	0.12	0.12	0.00	19	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.20	2.36	2.74	7.37	8.54		
8.2	threshers during the threshing season																																	
8.3	connections including construction projects			1.040807				33.00	5794	4.24	4.43	0.83	4.48	0.05	2.06	0.43	0.37	0.33	0.00	45	-0.00	0.01	0.00	0.00	0.00	0.00	0.01	4.26	7.42	8.56	17.44	20.12		
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.021659	75.01	1825	0.00	1804	15.24	15.31	0.00	6.07	0.30	2.50	0.51	0.45	0.47	0.00	15	0.00	0.02	-0.00	0.01	0.00	0.00	0.00	0.10	15.35	8.89	10.33	5.79	6.73	10.43	
9.1	Supply at LT	Rs. 4.50/kWh		1.021708	27.99	1812		1795	3.99	4.05		1.80	0.05	0.70	0.15	0.13	0.13	0.00	15	0.00	0.02	-0.00	0.01	0.00	0.00	0.00	0.10	4.09	2.57	2.99	6.28	7.30		
9.1.1	Peak Hours (ToD)																																	
9.1.2	Off-Peak Hours (ToD)																																	
9.2	Supply at HT	Rs. 4.00/kVAh		1.011833	47.03	13		9	11.25	11.26		4.27	0.25	1.80	0.37	0.32	0.33										11.25	6.32	7.34	5.62	6.52			
9.2.1	Peak Hours (ToD)																																	
9.2.2	Off-Peak Hours (ToD)																																	
	Enforcement -E-Vehicle (See Note 3)								0.05		0.00	0.04	0.00	0.01	0.00	0.00	0.00										0.05	0.06	0.07	11.59	13.46	0.07		
10	Own Consumption(See Note 4)			1.021492	18.05	406	17.89	387	1.27	1.36																	1.27							
11	Staff			1.04391	9.24	3218	9.29	3176	1.99	2.13	0.05	0.64	0.00	0.26	0.06	0.05	0.05	0.00	52	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	1.99	0.95	1.10	4.78	5.53	1.24	
12	MISUSE			1.236437				1.65	199	0.28	0.29	0.08	0.43	0.00	0.19	0.04	0.04	0.03	-0.00	351	0.30	0.70	0.00	0.35	0.08	0.07	0.05	-0.00	0.00	0.28	2.05	2.36	74.56	85.70
13	Other Adjustments (See Note 5)								0.02																		0.02	0.02	0.02	9.43	10.89	0.02		
14	lection where Rate Category not found																																0.09	
15	(-)Open Access Charges										1.60				0.04	0.04	0.06												1.60	1.73				
	Grand Total			1.036911	6936.28	2052581	7189.60	2023622	1176.74		100.82	696.46	5.77	305.86	64.66	56.59	50.62	-75.62	14285	0.31	1.62	0.01	0.69	0.15	0.13	0.12	-0.15	2.10	1178.84	1111.54	1283.81	9.43	10.89	1311.52

* Tariff w.e.f. 1-Oct-2021
 ** Excludes unbilled Revenue.
 *** Figures are as on 31-July-2024
 Notes:
 1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
 2.Energy Charge include rebate given.
 3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
 4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
 5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.
 6.Other Charges consist of TOD Surcharge / TOD Rebate.
 7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
 8.Collection against temporary connection & misuse category is included in respective tariff category.
 9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.