

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Apr-2024 To 30-Apr-2024 (Provisional)

		BILLING REPORT																	Adjustment										Summary					
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁵	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁵	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁶
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																								
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.062062	3735.04	1721983	4061.65	1823608	345.61		22.19	124.28	0.00	55.52	11.72	10.26	9.01	-104.38	13666	-0.00	0.15	0.00	0.05	0.01	0.01	0.01	-0.10	0.44	346.05	202.19	233.22	5.84	6.74	200.22
1.1	Domestic			1.062063	3723.74	1721964	4050.35	1823590	343.98		22.02	123.57	0.00	55.18	11.65	10.19	8.96	-104.38	13666	-0.00	0.15	0.00	0.05	0.01	0.01	0.01	-0.10	0.44	344.42	200.98	231.82	5.84	6.73	
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.063561	1839.37	1334303	1922.52	1382200	199.43		4.07	63.94	0.00	25.77	5.44	4.76	4.65	-77.84	11559	-0.00	0.08	0.00	0.03	0.01	0.01	0.01	-0.11	0.25	199.68	93.88	108.75	4.70	5.45	
	0-200 Units	Rs. 3.00/kWh		1.0654			1447.43	1087653	113.47		3.06	34.04	0.00	14.06	2.97	2.60	2.48	-56.12	11168	-0.00	0.06	0.00	0.02	0.00	0.00	0.00	-0.08	0.18	113.64	51.24	59.29	4.51	5.22	
	201-400 Units	Rs. 4.50/kWh		1.056704			440.94	273235	74.29		0.93	24.78	0.00	9.74	2.06	1.80	1.80	-21.71	338	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.03	0.08	74.37	35.48	41.14	4.77	5.53	
	401-800 Units	Rs. 6.50/kWh		1.058359			32.65	20317	10.61		0.07	4.54	0.00	1.74	0.37	0.32	0.33	-0.01	49	-0.00	-0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	10.61	6.35	7.37	5.98	6.94	
	801-1200 Units	Rs. 7.00/kWh		1.05205			1.22	804	0.78		0.00	0.42	0.00	0.16	0.03	0.03	0.03	0.00	2	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.78	0.58	0.68	7.47	8.67		
	>1200 Units	Rs. 8.00/kWh		1.003627			0.27	191	0.28		0.00	0.17	0.00	0.07	0.01	0.01	0.01	-0.00	2	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.27	0.24	0.28	8.68	10.07		
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.060081	974.91	280503	1108.33	318058	86.48		5.86	31.57	0.00	14.18	2.99	2.62	2.29	-20.87	1656	-0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.10	86.57	51.65	59.56	5.97	6.88	
	0-200 Units	Rs. 3.00/kWh		1.064968			394.87	117042	14.96		2.09	4.49	0.00	2.49	0.53	0.46	0.33	-9.10	1412	-0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	14.98	9.06	10.38	6.05	6.93	
	201-400 Units	Rs. 4.50/kWh		1.056698			543.33	157086	46.75		2.87	16.06	0.00	7.17	1.51	1.33	1.17	-11.75	202	0.00	0.02	0.00	0.01	0.00	0.00	0.00	-0.01	0.06	46.81	26.13	30.15	5.58	6.44	
	401-800 Units	Rs. 6.50/kWh		1.059217			160.07	41520	22.20		0.85	9.60	0.00	3.96	0.84	0.73	0.70	-0.01	39	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	22.22	14.42	16.68	6.49	7.51	
	801-1200 Units	Rs. 7.00/kWh		1.060307			8.60	2071	2.02		0.05	1.09	0.00	0.43	0.09	0.08	0.08	-0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02	1.56	1.81	7.73	8.96		
	>1200 Units	Rs. 8.00/kWh		1.044817			1.46	339	0.54		0.01	0.34	0.00	0.13	0.03	0.02	0.02	0.00	1	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.54	0.47	0.55	8.77	10.18		
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.051287	795.43	104251	910.21	120438	49.18		9.51	21.70	0.00	11.82	2.50	2.19	1.57	-5.60	439	-0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.06	49.24	43.07	49.33	8.75	10.02	
	0-200 Units	Rs. 3.00/kWh		1.05768			232.90	31751	3.29		2.43	0.99	0.00	1.29	0.27	0.24	0.07	-3.20	325	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	3.29	4.71	5.29	14.29	16.06	
	201-400 Units	Rs. 4.50/kWh		1.050553			294.09	40713	12.73		3.08	4.45	0.00	2.85	0.60	0.53	0.32	-2.40	55	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	12.75	10.39	11.85	8.15	9.29	
	401-800 Units	Rs. 6.50/kWh		1.048646			296.58	38389	22.18		3.10	9.99	0.00	4.96	1.05	0.92	0.72	-0.01	43	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	22.20	18.06	20.75	8.14	9.35	
	801-1200 Units	Rs. 7.00/kWh		1.045151			64.30	7334	7.26		0.67	3.93	0.00	1.74	0.37	0.32	0.28	0.00	11	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	7.27	6.35	7.33	8.74	10.08		
	>1200 Units	Rs. 8.00/kWh		1.039447			22.34	2251	3.73		0.23	2.35	0.00	0.98	0.21	0.18	0.17	0.00	5	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	3.73	3.56	4.12	9.55	11.05		
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.004295	37.86	2042	38.33	2070	2.27		0.77	1.38	0.00	0.81	0.17	0.15	0.10	-0.06	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	2.97	3.39	13.05	14.91	
	0-200 Units	Rs. 3.00/kWh		0.996649			4.15	228	0.02		0.08	0.00	0.00	0.03	0.01	0.01	0.00	-0.05	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.12	0.13	77.87	86.57		
	201-400 Units	Rs. 4.50/kWh		1.019332			3.48	194	0.06		0.07	0.02	0.00	0.03	0.01	0.01	0.00	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.13	0.14	20.79	23.30		
	401-800 Units	Rs. 6.50/kWh		1.006124			9.54	533	0.32		0.19	0.15	0.00	0.13	0.03	0.02	0.01	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.48	0.54	14.61	16.54		
	801-1200 Units	Rs. 7.00/kWh		1.003053			7.88	432	0.43		0.16	0.23	0.00	0.15	0.03	0.03	0.02	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.54	0.62	12.66	14.44		
	>1200 Units	Rs. 8.00/kWh		1.001933			13.28	683	1.45		0.27	0.97	0.00	0.47	0.10	0.09	0.07	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45	1.71	1.96	11.80	13.57		
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.033453	76.16	865	70.97	824	6.62		1.82	4.97	0.00	2.60	0.55	0.48	0.35	-0.01	3	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.02	6.64	9.41	10.78	14.17	16.24		
	0-200 Units	Rs. 3.00/kWh		1.117547			7.28	110	0.00		0.19	0.00	0.00	0.07	0.02	0.01	0.00	-0.01	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.30	824.94	915.19		
	201-400 Units	Rs. 4.50/kWh		0.996838			0.83	21	0.01		0.02	0.00	0.00	0.01	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.04	50.47	56.22		
	401-800 Units	Rs. 6.50/kWh		1.085511			1.98	53	0.03		0.05	0.02	0.00	0.03	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.10	0.11	28.74	32.23		
	801-1200 Units	Rs. 7.00/kWh		0.998444			2.54	58	0.06		0.06	0.03	0.00	0.04	0.01	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.13	0.15	22.99	25.89		
	>1200 Units	Rs. 8.00/kWh		1.017628			58.34	582	6.52		1.49	4.92	0.00	2.45	0.52	0.45	0.34	0.00	2	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.02	6.54	8.88	10.19	13.58	15.59		
1.2	Single Point Delivery Supply for GH	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.033188	11.30																													

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Details of the Billed Revenue From 01-Apr-2024 To 30-Apr-2024 (Provisional)

		BILLING REPORT															Adjustment										Summary								
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁴	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue excluding E-Tax, Pension Trust Surcharge and 8% Surcharge	** Total Billed Amount including E-Tax, Pension Trust Surcharge and 8% Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, Pension Trust Surcharge and surcharge)	Collection ⁵	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
8	Temporary Supply			1.068892	42.19	14085	48.07	15677	6.29	6.64	0.86	5.24	0.00	2.35	0.49	0.43	0.38	0.00	64	-0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	6.29	8.46	9.76	13.44	15.51		
8.1	Connections including Group Housing Societies			1.071822			17.22	11306	2.52	2.67	0.08	1.14		0.46	0.10	0.09	0.08	0.00	19	-0.00	0.00		0.00	0.00	0.00	0.00	0.00	2.52	1.69	1.96	6.70	7.76			
8.2	threshers during the threshing season																																		
8.3	connections including construction projects			1.061312			30.86	4371	3.77	3.97	0.78	4.10	0.00	1.88	0.39	0.34	0.30	0.00	45	-0.00	0.00		0.00	0.00	0.00	0.00	0.00	3.77	6.77	7.80	17.96	20.70			
9	s for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.031422	70.91	1715	0.00	1804	12.76	12.85	0.00	5.14		2.02	0.42	0.36	0.38	0.00	7	0.00	0.04	0.00	0.02	0.00	0.00	0.00	0.03	12.80	7.22	8.38	5.64	6.55	4.62		
9.1	Supply at LT	Rs. 4.50/kWh		1.031364	24.00	1703	0.00	1796	4.02	4.09	0.00	1.82		0.69	0.15	0.13	0.13	0.00	6	0.00	0.05	0.00	0.02	0.00	0.00	0.00	0.03	4.05	2.57	2.99	6.35	7.38			
9.1.1	Peak Hours (ToD)																																		
9.1.2	Off-Peak Hours (ToD)																																		
9.2	Supply at HT	Rs. 4.00/kVAh		1.044425	46.91	12	0.00	8	8.75	8.76	0.00	3.33		1.33	0.27	0.24	0.25		1		-0.01				-0.00		8.75	4.64	5.40	5.31	6.17				
9.2.1	Peak Hours (ToD)																																		
9.2.2	Off-Peak Hours (ToD)																																		
	Enforcement -E-Vehicle (See Note 3)								0.01		0.00	0.01		0.00	0.00	0.00	0.00										0.01	0.01	0.01	11.28	13.10	0.01			
10	Own Consumption(See Note 4)			1.016126	18.04	404	17.95	380	0.75	0.80	0.00																0.75	0.00	0.00	0.00	0.00				
11	Staff			1.060156	9.31	3223	10.75	3666	1.01	1.08	0.06	0.13		0.07	0.02	0.01	0.01	-0.00	2	0.00	0.00		0.00	0.00	0.00	0.00	0.00	1.01	0.26	0.30	2.61	2.99	0.23		
12	MISUSE			1.148093			2.13	221	0.35	0.36	0.09	0.55	0.00	0.24	0.05	0.04	0.04	0.00	188	0.29	2.63	0.00	0.87	0.24	0.21	0.18	-0.00	0.35	4.68	5.44	132.04	153.69			
13	Other Adjustments (See Note 5)								0.00																		0.00	0.00	0.00	10.06	11.58	0.00			
14	lection where Rate Category not found																																		0.08
15	(-)Open Access Charges										1.86			0.04	0.03	0.10												1.86	2.03						
	Grand Total			1.06226	6806.21	2033397	7330.65	2150945	754.42		103.13	443.84	0.00	208.20	44.16	38.63	31.91	-104.88	15137	0.25	3.35	0.01	1.12	0.30	0.26	0.23	-0.10	1.27	755.69	759.89	875.38	10.06	11.58	757.30	

* Tariff w.e.f. 1-Oct-2021
 ** Excludes unbilled Revenue.
 *** Figures are as on 30-Apr-2024
 Notes:
 1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
 2.Energy Charge include rebate given.
 3.Units pertaining to billed Enforcement revenue have been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
 4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the Period.
 5.Units pertaining to other adjustments have been computed by dividing the other adjustments amount by the average billing rate for the period.
 6.Other Charges consist of TOD Surcharge / TOD Rebate.
 7.Subsidy disbursed in the bills is in respect of target consumers as notified by GoNCTD.
 8.Collection against temporary connection & misuse category is included in respective tariff category.
 9. Consumption/amount of CCTV installation and Street Lighting are covered under public utility category.